ADOPTED OPERATING BUDGET

Edward P. Romaine
Suffolk County Executive

Suffolk
COUNTY COMMUNITY COLLEGE

Edward T. Bonahue, Ph.D.
President
Suffolk County Community College

2026-2027



Suffolk
COUNTY COMMUNITY COLLEGE

Office of the President

BOARD OF TRUSTEES
April 16, 2026

RESOLUTION NO. 2026.21 – Approving the Budget for Suffolk County Community College for Fiscal Year 2026–2027

WHEREAS, the provisions of the New York State Education Law and regulations adopted in accordance with such law direct the Boards of Trustees of New York Community Colleges, subject to the approval of the State University Trustees, to prepare, approve and implement budgets, and

WHEREAS, Suffolk County Community College has developed its Operating Budget setting forth the budget total for the 2026–2027 fiscal year, and

WHEREAS, the 2026–2027 budget includes necessary amounts for meeting the operational needs of the College, and includes sufficient amounts for collective bargaining agreements, and

WHEREAS, the State commitment for base aid has remained the same at the floor funding amount of $49,934,367, and

WHEREAS, the College is submitting its Operating Budget for the 2026–2027 fiscal year to the Suffolk County Legislature and the Suffolk County Executive's office as per the Memorandum of Understanding, and

WHEREAS, the Budget and Finance Committee of the Board of Trustees has carefully reviewed all the facts and circumstances attendant to the College's proposed 2026–2027 Operating Budget, and after due deliberation, is in support of the determinations made herein, and

WHEREAS, the College Board of Trustees is requesting an increase in County support of 2% or $999,475 to the College for 2026–2027, and

WHEREAS, the Board of Trustees seeks a sustainable level of sponsor support to meet the mutual goals of keeping higher education attainable to the residents of Suffolk County and tuition affordable at Suffolk County Community College, and

WHEREAS, the Board of Trustees has determined that it will not raise tuition rates for the 2026–2027 Academic Year, be it therefore

RESOLVED, that the Board of Trustees hereby approves an Operating Budget for fiscal year 2026–2027 in the amount of $221,524,992 for operations and $4,573,102 for grants, and be it further

Central Administration
533 College Road
Selden, NY 11784-2899
(631) 451-4112

Ammerman Campus
533 College Road
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(631) 451-4110

Western Campus
Crooked Hill Road
Brentwood, NY 11717-1092
(631) 851-6700

Eastern Campus
121 Speonk-Riverhead Road
Riverhead, NY 11901-3499
(631) 548-2500

Suffolk
COUNTY COMMUNITY COLLEGE

RESOLVED, that annual tuition and fees as provided in Resolution No. 2026.22 are to be included in the College budget for the fiscal year 2026–2027.

Total Appropriations:	$226,098,094
Operation Appropriations:	$221,524,992
Grant Appropriations:	$4,573,102

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Suffolk
COUNTY COMMUNITY COLLEGE

Office of the President

BOARD OF TRUSTEES
April 16, 2026

RESOLUTION NO. 2026.22 – Adopting a Tuition and Fee Schedule for 2026–2027

WHEREAS, the College recommends no increase in full-time tuition and no increase in the per-credit part time tuition for the 2026–2027 academic year, and

WHEREAS, it is recommended that the Tuition and Fee Schedule be approved for the 2026–2027 academic year, be it therefore

RESOLVED, that the following Tuition and Fee schedule be approved:

Full-time Students	Fall 2026	Spring 2027
Tuition, Residents	$3,025	$3,025
Tuition, Non-Resident	$6,050	$6,050

Part-time Students	Fall 2026	Spring 2027
Tuition, Residents (per credit)	$252	$252
Tuition, Non-Resident	$504	$504

and be it further

RESOLVED, that the student Tuition and Fee Schedule (*Attachment II)* is hereby approved and adopted for fiscal year 2026–2027.

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Board of Trustees
April 16, 2026
Attachment II

Suffolk County Community College

TUITION AND FEES FULL-TIME STUDENTS

		FY'27
Tuition, Residents	per semester	$3,025
Tuition, Non-Residents	per semester	$6,050
Tuition Deposit (Applied to tuition but non-refundable)		$150
Tuition Payment Plan (non-refundable)		$55
Administrative Collection Fee		$100
Application Processing Fee (non-refundable)		$45
Applied Music Fee	per semester	$495
Challenge Examination Fee	per course	$110
College-Level Examination Program (CLEP) Fee		$44
College-Level Examination Program (CLEP) Late Fee		$25
Culinary Arts Program Fee (Applicable courses will be indicated in the current catalog)	per credit	$80
Duplicate Diploma Fee		$20
Equestrian Fee	per semester	$275
Failure to obtain College ID card		$30
Health & Wellness Fee	per semester	$25
Laboratory/Equipment/Special Program	per course	$85
Late Payment Fee		$35
Late Registration Fee	per semester	$35
Liability Insurance Fee	per course	$55
Littering College Campus		$55
Music Performance Lab Fee	per course	$40
Physical Education Fee	per course	$85
Prior Learning Assessment		
Basic Fee for Portfolio Evaluation		$110
Supplementary Fee	per credit	$80
Records Maintenance Fee	per credit - max. $75/semester	$5
Replacement of Lost ID Card		$15
Returned Check/CC Dispute Fee	each	$35
Smoking Policy Violation		$25
Student Activity Fee	per credit - max. $120/semester	$10
Technology Fee	per semester	$240
Transcript Fee	$10 electronic/$15 hard copy	$10/$15
Vehicle Registration Fee	per semester- Fall, Spring, Summer	$20
English as a Second Language (ESL) Non-credit Tuition		
Cat. #s IEP074, IEP084	per semester	$2,280
Cat. #s IEP094 & either IEP092 or IEP093	per semester	$2,280
Cat. #s IEP092, IEP093	per semester	$270
RN Nursing ATI/Bundle (Nur 102/126) (non-refundable)	Not to exceed	$3,500
Practial Nursing Lab Fee (PNU 120) (non-refundable)	Not to exceed	$500
PN Nursing ATI/Bundle (Nur 116) (non-refundable)	Not to exceed	$4,500
Vet Tech Program Fee *(2 vaccinations)* (non-refundable)	Entry into the program (not to exceed)	$1,100

TUITION AND FEES PART-TIME STUDENTS

		FY'27
Tuition, Residents	per credit	$252
Tuition, Non-Residents	per credit	$504
Tuition Payment Plan (non-refundable)		$55
Administrative Collection Fee		$100
Application Processing Fee (non-refundable)		$45
Applied Music Fee	per semester	$495
Challenge Examination Fee	per course	$110
College-Level Examination Program (CLEP) Fee		$45
College-Level Examination Program (CLEP) Late Fee		$25
Culinary Arts Program Fee	per credit	$80
Duplicate Diploma Fee		$20
Equestrian Fee	per semester	$275
Failure to obtain College ID card		$30
Health & Wellness Fee	per semester	$10
Laboratory/Equipment/Special Program (Applicable courses will be indicated in the current catalog)	per course	$85
Late Payment Fee		$35
Late Registration Fee (begins 1 week prior to 1st day of session)	per semester	$25
Liability Insurance Fee	per course	$55
Music Performance Lab Fee	per course	$40
Physical Education Fee (Applicable courses will be indicated in the current catalog)	per course	$85
Prior Learning Assessment		
Basic Fee for Portfolio Evaluation		$110
Supplementary Fee	per credit	$80
Records Maintenance Fee	per credit	$5
Replacement of Lost ID Card	each	$15
Returned Check/CC Dispute Fee	each	$35
Student Activity Fee	per credit	$10
Technology Fee (Fall, Spring, Summer)	per semester	$125
Per Winter Session		$100
Transcript Fee	$10 electronic/$15 hard copy	$10/$15
Vehicle Registration Fee	per semester- Fall, Spring, Summer	$20
English Language Learning Non-credit Tuition		
Cat. #s ELL001, ELL010	per semester	$470
Cat. #s ELL003, ELL005, ELL007, ELL008	per semester	$235
Cat. #s ELL002, ELL004, ELL006, ELL009	per semester	$235
Cat. #s ELW001, ELW002, ELW003, ELW004, ELW005, ELW006, ELW007, ELW008, ELW009, ELW016	per semester	$200

Suffolk
COUNTY COMMUNITY COLLEGE

Office of the President

BOARD OF TRUSTEES
April 17, 2025

RESOLUTION 2025.21 – Adopting a Tuition Rate for the Early College Program for the 2025–2026 Academic Year

WHEREAS, the College's Early College Program is a dual enrollment program that allows high school students to enroll in College courses while still working towards high school graduation, and

WHEREAS, college credits earned in the Early College Program can be applied toward high school and college graduation and can be transferred to other colleges and universities, and

WHEREAS, Early College Program courses are taught on the College's campuses by College faculty and allow students to interact with College faculty, staff, and students and have an experience of college life, and the College incurs necessary expenses related thereto, and

WHEREAS, the Board of Trustees, upon the recommendation of the College President, wishes to better align changes in the Early College Program tuition rate to changes in the College's annual tuition charges in order to be competitive with peer institutions and to ensure fiscal responsibility, be it therefore

RESOLVED, that commencing with the Fall 2025 semester, the tuition rate for all Early College Program courses shall be set at $100 per credit.

Gordon D. Canary
First Vice Chair

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COUNTY COMMUNITY COLLEGE

APPROPRIATIONS

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Summary of Expense Budget (without Grants)	4

SUFFOLK COUNTY COMMUNITY COLLEGE
COMPARISON OF 2026-2027 BUDGET
TO THE 2025-2026 ADOPTED BUDGET
(Without Grants)

		2025/2026 Adopted Budget	2026/2027 College Budget	Adopted to 2026/27 Difference	Pct. Change
TOTAL COLLEGE BASIS:					
1000	Personal Svcs.	$125,798,918	$130,596,815	$4,797,897	3.81%
2000	Equipment	$2,002,915	$1,942,501	($60,414)	-3.02%
3000	Supplies & Mat.	$9,921,356	$9,239,305	($682,051)	-6.87%
4000	Util. & Contracts	$11,062,514	$11,534,971	$472,457	4.27%
8000	Employee Ben.	$69,285,000	$67,441,400	($1,843,600)	-2.66%
9000	Interfund Xfers.	$810,167	$770,000	($40,167)	-4.96%
	TOTAL	**$218,880,870**	**$221,524,992**	**$2,644,122**	**1.21%**

BUDGET PRESENTATION FOR 2026-2027 BUDGET

EXPENDITURES:

(without grants)

OBJECT	DESCRIPTION	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL 2024-25	BUDGET 2025-26	COLLEGE BUDGET 2026-27	CTY EXEC RECOM 2026-27	LEG ADOPTED 2026-27
1000 Series - PERSONAL SERVICES												
611020	Term. Vac. Pay	786,638	512,406	486,923	429,015	689,538	410,747	338,912	450,000	450,000	-	-
611050	Term. Sick Pay	2,233,869	1,728,173	1,747,953	1,594,774	1,475,375	1,476,747	872,840	1,500,000	1,500,000	-	-
611060	Longevity	1,278,550	1,217,845	636,613	1,238,602	1,218,483	1,229,335	1,211,075	1,185,520	1,182,770	-	-
611070	Spec. Pay per contract	130,683	165,690	167,886	145,779	153,280	92,660	91,952	100,000	100,000	-	-
611080	Retro & Vac. Pay	40,887	23,687	21,200	53,200	60,500	61,500	60,682	-	-	-	-
611100	Permanent Salaries	90,232,056	89,958,155	87,748,020	86,343,264	85,873,499	86,364,366	85,751,996	89,881,338	90,040,365	-	-
611120	Overtime Salaries	748,938	334,865	472,584	612,013	812,649	833,254	948,478	749,464	766,242	-	-
611130	Temporary Salaries	3,869,636	3,367,593	2,017,337	3,130,509	3,208,574	3,328,897	3,574,739	3,254,478	3,976,368	-	-
611170	PT Instructors-Evenings	23,011,230	22,071,843	15,510,282	18,515,145	19,289,959	18,727,228	19,960,015	20,172,801	22,235,704	-	-
611190	Substitute Teachers	392,290	278,734	310,871	374,785	404,563	374,319	481,399	425,000	425,000	-	-
611230	Work. Comp.-Disability	74,946	43,923	46,639	37,773	75,418	88,508	71,221	75,000	75,000	-	-
611270	Disability Income	74,191	72,733	39,071	70,927	52,081	84,816	45,783	55,000	55,000	-	-
611350	Payment after Death	13,721	115,864	3,638	50,226	43,516	-	7,877	-	-	-	-
611380	Lag Payroll	26,309	39,948	-	(9,108)	117,424	-	-	-	-	-	-
611400	Cleaning Allowance	57,075	54,800	49,800	49,275	46,575	46,825	44,200	50,000	50,000	-	-
611570	FT Overload-Evening	7,664,222	7,835,169	7,530,554	7,615,239	7,852,101	8,028,957	8,544,420	7,822,817	9,649,116	-	-
611620	Overtime-Straight Time	105,047	68,270	47,419	92,413	99,400	118,110	123,285	77,500	91,250	-	-
TOTAL		130,740,288	127,889,698	116,836,790	120,343,831	121,472,935	121,266,269	122,128,874	125,798,918	130,596,815	-	-
2000 SERIES - EQUIPMENT												
712010	Furniture & Furnishings	-	-	-	-	-	-	-	1,100	-	-	-
712015	Furniture & Furnishings (non-cap)	133,961	63,697	90,405	157,441	40,680	13,739	16,750	20,040	17,000	-	-
712020	Office Machines	-	-	-	-	-	-	-	3,000	-	-	-
712025	Office Machines (non-cap)	27,394	7,851	9,824	6,711	11,792	8,411	10,512	5,358	5,358	-	-
712030	Purchase of Autos	396	-	-	-	142,993	18,000	49,602	40,000	-	-	-
712040	Trucks, Trailers & Jeeps	23,995	36,379	-	58,494	312,472	30,000	50,128	55,000	-	-	-
712050	Other Motorized Equip.	-	8,365	-	35,649	78,747	-	7,250	29,461	20,000	-	-
712055	Other Motorized Equip.(non-cap)	14,027	208	-	2,617	7,793	-	-	-	-	-	-
712060	Garage Equipment	29,608	-	8,153	-	7,090	-	-	-	-	-	-
712065	Garage Equipment (non-cap)	61,901	17,514	29,810	18,766	18,809	23,124	12,471	7,840	7,840	-	-
712070	Network & Telephone Equip	82,832	81,410	137,258	456,786	490,776	500,603	585,910	267,500	350,000	-	-
712075	Network & Telephone Equip (nc)	204,078	317,508	299,307	238,937	456,369	436,915	411,156	319,500	319,500	-	-
712190	Tools & Implements	-	-	-	-	-	-	-	-	-	-	-
712195	Tools & Implements (non-cap)	5,464	4,521	439	6,745	6,593	4,505	6,462	2,000	2,000	-	-
712260	Public Safety Equip.	-	-	-	468	-	-	-	26,578	25,000	-	-
712265	Public Safety Equip.(non-cap)	10,494	46,691	2,223	625	19,837	10,712	50,269	8,200	8,200	-	-
712270	Signage	-	-	-	145	991	-	397	-	-	-	-
712275	Signage (non-capital)	647	2,291	-	437	-	-	-	100	100	-	-

BUDGET PRESENTATION FOR 2026-2027 BUDGET

EXPENDITURES:

(without grants)

OBJECT	DESCRIPTION	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL 2024-25	BUDGET 2025-26	COLLEGE BUDGET 2026-27	CTY EXEC RECOM 2026-27	LEG ADOPTED 2026-27
1000 Series - PERSONAL SERVICES												
712440	Instructional Equip.	83,849	17,595	7,501	16,437	123,325	22,996	40,461	173,341	90,000	-	-
712445	Instructional Equip.(non cap)	234,722	178,024	340,097	158,111	575,113	307,643	324,387	358,197	411,103	-	-
712450	Replacement Computers	16,091	-	-	-	-	-	-	-	-	-	-
712455	Replacement Computers (non cap)	807,489	366,424	1,339,351	658,049	474,931	355,676	268,295	606,500	607,500	-	-
712460	New Computers	5,363	-	-	-	-	-		-	-	-	-
712465	New Computers (non-cap)	31,184	46,544	789	761,304	103,280	116,724	9,165	3,900	3,900	-	-
712500	Other Equipment	20,530	5,945	44,806	8,908	14,255	30,355	44,209	20,300	20,000	-	-
712505	Other Equipment (non-cap)	26,831	28,097	70,899	21,981	10,252	143,313	33,562	55,000	55,000	-	-
TOTAL		1,820,856	1,229,064	2,380,862	2,608,611	2,896,098	2,022,716	1,920,986	2,002,915	1,942,501		

OBJECT	DESCRIPTION	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ACTUAL 2022-23	ACTUAL 2023-24	BUDGET 2024-25	COLLEGE BUDGET 2025-26	COLLEGE BUDGET 2026-27	CTY EXEC RECOM 2026-27	LEG ADOPTED 2026-27
3000 SERIES - SUPPLIES												
713010	Office Supplies	241,278	145,865	75,541	125,513	142,141	132,683	128,728	213,327	200,943	-	-
713020	Postage	399,325	434,389	216,261	260,422	131,789	122,244	55,308	238,409	150,000	-	-
713030	Photostat, Blueprint,etc.	57	350	400	-	66	-	1,716	6,630	6,630	-	-
713040	Outside Printing	336,762	233,089	54,151	3,726	41,626	18,412	17,727	82,309	74,391	-	-
713050	Fuel for Heating	276,338	245,105	187,137	315,428	352,165	306,846	281,840	392,927	375,000	-	-
713070	Membership & Subscrip.	222,767	196,967	150,603	169,400	207,511	185,442	166,333	275,766	240,983	-	-
713100	Instructional Supplies	833,171	450,572	436,385	536,735	691,892	564,003	553,680	826,787	789,744	-	-
713110	Printing Supplies	17,503	20,446	20,050	39,505	24,489	13,033	20,298	25,800	23,000	-	-
713120	Small Tools	5,001	1,017	2,112	3,999	6,815	2,271	4,845	9,007	7,382	-	-
713130	Auto Supplies	54,214	47,225	56,411	57,157	64,952	54,128	78,018	68,299	68,442	-	-
713140	Online Testing and Training	2,554	13,800	14,030	12,955	10,907	17,889	9,984	15,500	11,500	-	-
713150	Gasoline & Motor Oil	86,825	58,978	67,693	132,023	113,215	107,237	94,719	93,756	96,000	-	-
713160	Computer Software	358,883	626,833	1,671,150	1,116,259	1,634,380	1,481,951	1,386,055	1,928,835	1,479,829	-	-
713170	Instructional Software	639,923	593,329	426,533	410,213	350,514	253,354	253,433	303,753	300,673	-	-
713180	Sewage Maintenance Supplies	9,936	12,695	8,570	11,432	14,380	10,588	13,550	16,100	16,000	-	-
713190	Tools & Implements	-	-	201	1,700	899	1,005	932	-	-	-	-
713200	Ground Equip. Supplies	46,806	23,747	24,869	26,248	53,375	46,119	39,938	47,530	47,200	-	-
713250	Building Materials	429,176	432,433	343,152	370,924	417,802	356,818	339,364	372,421	367,869	-	-
713260	Signs & Maps	62,987	1,903	2,824	15,367	7,010	-	21,665	4,084	4,284	-	-
713270	Snow & Ice Removal Sup.	28,998	24,285	26,403	18,122	24,327	22,558	22,641	32,458	32,500	-	-
713310	Clothing & Accessories	70,930	42,973	39,782	43,923	44,248	53,501	46,156	82,818	106,630	-	-
713320	Cleaning Supplies	173,285	114,532	119,816	132,943	146,197	157,907	154,772	196,253	193,750	-	-
713350	Safety Supplies	41,005	134,982	109,525	24,478	35,512	33,883	21,550	117,310	82,178	-	-
713360	Chemicals & Agents	46,367	40,886	33,744	57,409	52,602	48,167	46,650	69,678	57,700	-	-

BUDGET PRESENTATION FOR 2026-2027 BUDGET

EXPENDITURES:

(without grants)

OBJECT	DESCRIPTION	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL 2024-25	BUDGET 2025-26	COLLEGE BUDGET 2026-27	CTY EXEC RECOM 2026-27	LEG ADOPTED 2026-27
1000 Series - PERSONAL SERVICES												
713370	Med., Dental & Lab Supp.	3,528	2,414	529	1,973	5,182	4,159	6,198	14,490	13,550	-	-
713400	Clothing Allowance	-	909	-	-	-	-	-	3,800	3,800	-	-
713460	Bank Service Charges	680,833	641,822	753,104	164,992	162,337	195,988	175,826	189,095	186,000	-	-
713490	Sludge Removal	8,457	10,652	2,217	23,699	4,365	8,945	20,833	17,000	17,000	-	-
713500	Other: Unclassified	82,166	44,796	6,040	21,183	58,448	68,366	58,183	70,646	60,150	-	-
713510	Rent: Bus. Machines	254,760	292,069	283,544	217,886	285,674	289,027	280,733	327,471	430,791	-	-
713530	Rent: Highway Equip.	27,360	23,940	31,600	29,440	25,760	33,626	33,600	28,392	27,900	-	-
713540	Rent: Other Equipment	54,927	47,193	22,313	18,347	29,467	19,290	11,047	19,638	15,100	-	-
713600	Rent: Educational Equip.	-	-	-	-	-	-	-	-	-	-	-
713610	Repair: Office Equipment	7,946	10,970	5,736	7,132	5,403	3,998	6,003	8,380	13,000	-	-
713620	Repair & Maint.-Commun.	-	-	3,435	14,489	5,631	5,398	3,522	17,694	17,750	-	-
713630	Repairs-Licensed Vehicles	66,697	46,470	55,328	45,416	86,571	112,026	77,989	86,780	94,720	-	-
713650	Repairs-Buildings	655,699	290,638	387,206	407,659	468,399	362,652	307,893	553,319	505,720	-	-
713651	Maintenance Contracts: Buildings & (	1,404,347	1,511,731	1,659,321	1,847,359	1,977,304	1,890,577	1,874,428	2,098,644	2,072,370	-	-
713660	Svc Contr. Misc Appliances	-	-	-	-	-	-	-	-	-	-	-
713680	Repairs: Other	12,821	11,958	3,835	2,494	7,691	4,333	13,739	16,131	16,949		
713700	Repairs-Educational Equip.	31,263	16,375	18,258	56,991	51,573	36,822	55,226	81,645	84,055	-	-
713750	Recruitment Initiatives	64,659	35,302	10,746	32,723	85,191	43,576	47,099	46,900	46,500	-	-
713760	Awards	3,428	-	4,133	1,140	4,618	-	2,508	2,500	2,500		
713770	Advertising	624,153	630,647	573,307	610,707	879,379	760,154	741,437	867,102	855,500	-	-
713800	Binding Records	-	-	-	819	445	-	305	190	190	-	-
713920	Laundry & Sanitation	1,971	1,094	1,825	2,528	2,530	7,422	4,703	3,400	5,750	-	-
713930	Cartage	-	-	170	-	-	-	-	-	-	-	-
713940	Accreditation Fees	35,085	31,390	33,704	28,904	30,965	28,735	35,201	48,382	37,382	-	-
713990	Indirect Expenses	-	-	-	(173,140)	(223,320)	(286,458)	(405,341)	-	-	-	-
TOTAL		8,404,191	7,546,771	7,943,694	7,248,622	8,522,427	7,578,675	7,111,034	9,921,356	9,239,305	-	-

OBJECT	DESCRIPTION	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ACTUAL 2022-23	ACTUAL 2023-24	BUDGET 2024-25	COLLEGE BUDGET 2025-26	COLLEGE BUDGET 2026-27	CTY EXEC RECOM 2026-27	LEG ADOPTED 2026-27
4000 SERIES - CONTRACTUAL EXPENSES												
714010	Telephone & Telegraph	702,212	642,834	673,261	625,810	607,386	590,288	574,449	700,000	650,000	-	-
714020	Light, Power & Water	5,383,453	5,036,806	5,347,979	6,146,925	5,932,435	5,465,339	6,615,577	5,374,784	5,668,000	-	-
714040	Waste & Garbage Removal	178,050	155,186	185,634	200,193	221,514	227,331	207,873	212,044	212,044	-	-
714210	Computer Services	955,284	990,646	1,021,105	936,762	1,006,319	956,593	893,133	1,479,493	1,458,301	-	-
714320	Meals-Employee Contract	36,573	15,480	23,112	27,913	31,956	32,568	39,384	28,157	28,157	-	-
714330	Travel: Employee Contract	26,243	9,136	684	5,391	10,417	9,431	11,330	25,615	24,545	-	-
714340	Travel: Other	177,150	115,578	9,833	75,165	109,399	121,938	105,928	208,300	167,421	-	-

BUDGET PRESENTATION FOR 2026-2027 BUDGET

EXPENDITURES:
(without grants)

OBJECT	DESCRIPTION	ACTUAL 2018-19	ACTUAL 2019-20	ACTUAL 2020-21	ACTUAL 2021-22	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL 2024-25	BUDGET 2025-26	COLLEGE BUDGET 2026-27	CTY EXEC RECOM 2026-27	LEG ADOPTED 2026-27
1000 Series - PERSONAL SERVICES												
714350	Trevel: College Business	108,698	37,510	8,699	27,690	35,318	48,389	72,847	83,271	94,609	-	-
714360	Employee Training Travel	43,438	59,796	46,945	51,801	54,997	43,419	82,912	94,983	95,983	-	-
714410	Rent: Office & Building	1,977,690	1,970,320	2,012,606	2,021,403	2,001,217	1,552,586	1,578,841	1,547,068	1,588,000	-	-
714560	Fees for Service	1,166,570	1,091,288	879,773	2,006,758	534,164	1,063,748	986,939	573,474	712,661	-	-
714570	Judgements & Claims	-	22,577	5,000,000	-	75,000	-	-	45,000	45,000	-	-
714770	Special Services	275,882	376,924	163,867	229,483	233,202	120,580	298,493	269,952	307,000	-	-
714890	Insurance Premiums	102,228	107,974	118,714	440,423	148,178	432,580	481,367	420,373	483,250	-	-
714990	Participant Support	-	-	3,000	10,500	700	10,300	11,250	-	-	-	-
TOTAL		11,133,471	10,632,055	15,495,212	12,806,217	11,002,202	10,675,090	11,960,323	11,062,514	11,534,971	-	-
8000 SERIES - EMPLOYEE BENEFITS												
628100	State Teachers Retirement	3,106,558	2,615,637	2,503,088	2,744,909	3,535,688	2,325,742	3,096,900	2,445,000	2,445,000	-	-
628160	TIAA-CREF Retirement	5,062,505	4,923,094	4,677,899	4,804,173	4,628,076	4,533,681	4,405,748	4,750,000	4,750,000	-	-
628280	State Retirement	5,928,963	5,840,572	5,894,330	5,330,132	4,651,106	8,426,356	6,570,711	6,035,000	6,035,000	-	-
628320	Employee Tuition College Fd	241,802	216,059	202,834	147,663	181,285	166,995	189,476	175,000	175,000	-	-
628330	Social Security	9,558,843	9,255,222	8,452,223	8,807,871	8,859,883	8,914,865	9,046,168	8,900,000	8,900,000	-	-
628350	Unemployment Insurance	92,069	727,756	-	109,518	113,765	87,680	122,633	125,000	125,000	-	-
628360	Health Insurance	32,237,587	32,571,434	34,394,082	34,377,283	36,419,366	38,181,503	39,480,786	43,725,000	42,111,400	-	-
628380	Benefit Fund Contribution	1,933,924	1,910,893	1,881,436	1,908,080	1,909,028	1,776,563	1,766,172	1,800,000	1,800,000	-	-
628500	MTA Payroll Tax	448,278	429,131	392,921	409,400	403,815	408,419	357,460	210,000	-	-	-
TOTAL		58,610,529	58,489,798	58,398,813	58,639,029	60,702,012	64,821,804	65,036,054	68,165,000	66,341,400	-	-
9000 SERIES - INTERFUND TRANSFERS												
628300	Workman's Compensation	1,692,443	1,016,030	984,995	1,313,068	850,403	975,244	890,598	1,120,000	1,100,000	-	-
729020	Transfer - Fleet Services	25,013	23,085	-	2,816	31,881	19,343	13,744	25,000	20,000	-	-
729210	Transfer - Systems	-	-	-	-	-	-	-	-	-	-	-
729600	Transfer - Liability	824,208	860,593	875,198	864,234	932,498	890,128	964,307	785,167	750,000	-	-
729640	College Transfer	-	-	-	-	-	-	-	-	-	-	-
TOTAL		2,541,664	1,899,708	1,860,193	2,180,118	1,814,782	1,884,715	1,868,649	1,930,167	1,870,000	-	-
	GRAND TOTAL	213,250,999	207,687,094	202,915,564	203,826,428	206,410,456	208,249,269	210,025,920	218,880,870	221,524,992	-	-

SUFFOLK COUNTY COMMUNITY COLLEGE
2026/2027 COLLEGE EXPENDITURE BUDGET
TOTAL COLLEGE (WITH GRANTS)

2024/2025 Actual Expenditures	2025/2026 Adopted Budget	2025/2026 Amended Budget	2025/2026 Estimated Expenditures	Account Code	TOTAL COLLEGE DESCRIPTION	2026/2027 College Budget	2026/2027 Recom-mended	2026/2027 Adopted Budget
124,878,753	128,015,404	128,140,722	130,072,973	611000	PERSONAL SERVICES	132,887,288	0	0
346,052	450,000	450,000	600,000	611020	Terminal Vacation Pay	450,000	0	0
872,995	1,500,000	1,500,000	1,300,000	611050	Terminal Sick Leave	1,500,000	0	0
1,213,100	1,186,870	1,187,370	1,196,575	611060	Longevity Pay	1,184,620	0	0
91,952	100,000	100,000	126,507	611070	Spec Paymts/ Emp Contracts	100,000	0	0
60,682	0	0	60,000	611080	Retirement & Vacation Payout	0	0	0
86,643,089	90,382,941	90,689,823	88,439,823	611100	Permanent Salaries	90,415,444	0	0
948,478	749,464	749,464	1,091,149	611120	Overtime Salaries	766,242	0	0
4,215,416	3,798,021	3,789,635	4,038,573	611130	Temporary Salaries	4,700,742	0	0
20,873,960	21,122,659	20,929,733	22,650,114	611170	PT Instructors, Evening	23,277,455	0	0
481,399	425,000	425,000	576,022	611190	Sub Teacher/Lecturers	425,000	0	0
71,221	75,000	75,000	37,977	611230	Workmens Comp. Pmt.	75,000	0	0
45,783	55,000	55,000	17,403	611270	Disability Income	55,000	0	0
0	0	0	0	611280	Retirement Incentive	0	0	0
7,877	0	0	50,055	611350	Payment After Death	0	0	0
0	0	0	15,060	611380	Retroactive Pay	0	0	0
44,200	50,000	50,000	45,000	611400	Cleaning Allowance	50,000	0	0
8,839,264	8,042,949	8,062,197	9,678,893	611570	F/T Overload - Evening	9,796,535	0	0
0	0	0	0	611590	F/T Overload - Substitutes	0	0	0
123,285	77,500	77,500	149,822	611620	Overtime Salaries - Straight Time	91,250	0	0
2,660,167	2,375,526	2,384,507	2,049,220	712000	EQUIPMENT	2,662,158	0	0
0	1,100	1,100	0	712010	Furniture & Furnishings	0	0	0
16,750	20,040	20,040	22,022	712015	Furniture (non-cap)	17,000	0	0
0	3,000	3,000	0	712020	Office Machines	0	0	0
10,512	5,358	5,358	4,113	712025	Office Machines (non-cap)	5,358	0	0
49,602	40,000	40,000	0	712030	Automobiles	0	0	0
50,128	55,000	55,000	0	712040	Trucks and Jeeps	0	0	0
7,250	29,461	29,461	0	712050	Other Motorized Equip	20,000	0	0
0	0	0	0	712055	Other Motorized Equip (non-cap)	0	0	0
0	0	0	0	712060	Garage, Shop, and Building Equip.	0	0	0
12,471	7,840	7,840	16,234	712065	Garage, Shop & Bldg Equip (non-cap)	7,840	0	0
585,910	267,500	267,500	180,000	712070	Network & Telephone Equip.	350,000	0	0
411,156	319,500	319,500	309,500	712075	Network & Telephone Equip (non-cap)	319,500	0	0
0	0	0	0	712190	Tools and Implements	0	0	0
6,462	2,000	2,000	5,030	712195	Tools and Implements (non-cap)	2,000	0	0
0	26,578	26,578	0	712260	Public Safety	25,000	0	0
50,269	8,200	8,200	14,600	712265	Public Safety (non-cap)	8,200	0	0
397	0	0	0	712270	Signage	0	0	0
0	100	100	5,700	712275	Signage (non-capital)	100	0	0
339,528	490,341	484,377	377,818	712440	Instructional Equipment	558,035	0	0
501,313	413,808	428,753	352,372	712445	Instructional Equipment (non-cap)	567,727	0	0
0	0	0	0	712450	Replacement Computers	0	0	0
268,295	606,500	606,500	743,061	712455	Replacement Computers (non-cap)	607,500	0	0
0	0	0	0	712460	New Computers	0	0	0
272,353	3,900	3,900	4,900	712465	New Computers (non-cap)	98,898	0	0
44,209	20,300	20,300	1,705	712500	Other Equipment	20,000	0	0
33,562	55,000	55,000	12,165	712505	Other Equipment (non-cap)	55,000	0	0
8,027,014	10,535,100	10,860,002	9,608,170	713000	SUPPLIES AND MATERIALS	9,782,242	0	0
134,272	215,427	215,427	161,380	713010	Office Supplies	202,651	0	0
55,308	238,409	238,409	153,144	713020	Postage	150,000	0	0
1,716	6,630	6,630	6,630	713030	Photocopy, Photograph & Blueprints	6,630	0	0
17,727	82,309	82,309	45,583	713040	Outside Printing	74,391	0	0
281,840	392,927	392,927	392,927	713050	Fuel For Heating	375,000	0	0
175,349	278,766	279,632	221,261	713070	Memberships and Subscriptions	244,983	0	0
815,386	1,106,506	1,081,847	909,448	713100	Instructional Supplies	1,001,687	0	0
20,298	25,800	25,800	22,800	713110	Printing Supplies	23,000	0	0
4,845	9,007	9,007	4,796	713120	Small Tools & Implements	7,382	0	0
78,018	68,299	68,299	82,629	713130	Auto Supplies	68,442	0	0
16,636	18,250	23,430	23,174	713140	Online Testing and Training	19,950	0	0
94,719	93,756	93,756	107,564	713150	Gasoline & Motor Oil	96,000	0	0
1,412,292	1,930,035	1,934,435	1,820,763	713160	Computer Software	1,480,079	0	0
256,108	380,113	306,562	364,575	713170	Digital Resources	369,640	0	0
13,550	16,100	16,100	15,000	713180	Sewage Treatment Supplies & Testing	16,000	0	0
932	0	0	0	713190	Tools and Implements	0	0	0
39,938	47,530	47,530	41,149	713200	Grounds Equipment Supply	47,200	0	0
399,364	372,421	372,421	289,223	713250	Building and Grounds Materials	367,869	0	0
21,665	4,084	4,084	2,342	713260	Signs and Maps	4,284	0	0
22,641	32,458	32,458	87,561	713270	Snow & Ice Removal	32,500	0	0
46,156	82,818	82,818	57,737	713310	Clothing and Accessories	106,630	0	0
154,772	196,253	196,253	171,253	713320	Cleaning Supplies	193,750	0	0
21,550	117,310	117,310	38,990	713350	Safety Supplies	82,178	0	0
46,650	69,678	69,678	50,078	713360	Chemicals and Agents Non-Lab	57,700	0	0
6,198	14,490	14,490	12,505	713370	Medical, Dental, Lab Supplies	13,550	0	0
0	3,800	3,800	0	713400	Clothing and Cleaning Allowance	3,800	0	0
175,826	189,095	189,095	181,079	713460	Bank Service Charges	186,000	0	0
20,833	17,000	17,000	19,170	713490	Sludge Removal	17,000	0	0
176,313	137,398	111,496	128,785	713500	Other: Unclassified	123,670	0	0

SUFFOLK COUNTY COMMUNITY COLLEGE
2026/2027 COLLEGE EXPENDITURE BUDGET
TOTAL COLLEGE (WITH GRANTS)

2024/2025 Actual Expenditures	2025/2026 Adopted Budget	2025/2026 Amended Budget	2025/2026 Estimated Expenditures	Account Code	TOTAL COLLEGE DESCRIPTION	2026/2027 College Budget	2026/2027 Recom-mended	2026/2027 Adopted Budget
280,733	327,471	327,471	295,880	713510	Rent: Business Machines	430,791	0	0
33,600	28,392	28,392	35,592	713530	Rent: Highway Equipment	27,900	0	0
11,047	19,638	19,638	14,409	713540	Rent Other Equipment	15,100	0	0
0	0	0	0	713600	Rent: Educational Equipment	0	0	0
6,003	8,380	8,380	8,380	713610	Repairs-Office Equipment	13,000	0	0
3,522	17,694	17,694	2,394	713620	Repairs: Communication Equip	17,750	0	0
77,989	86,780	86,780	91,964	713630	Repairs-Licensed Vehicles	94,720	0	0
307,893	553,319	553,319	407,597	713650	Repairs & Maint: Bldg. and Grounds	505,720	0	0
1,874,428	2,098,644	2,098,644	2,145,992	713651	Maintenance Contracts	2,072,370	0	0
13,739	16,131	16,131	18,627	713680	Repairs: Other Equipment	16,949	0	0
55,593	81,645	81,645	86,796	713700	Repairs-Educational Equip	84,055	0	0
47,099	46,900	46,900	36,870	713750	Recruitment Initiative	46,500	0	0
2,508	2,500	2,500	3,100	713760	Awards	2,500	0	0
761,783	867,102	871,102	839,099	713770	Advertising	855,500	0	0
305	190	190	190	713800	Binding Records	190	0	0
4,703	3,400	3,400	3,920	713920	Laundry/Sanitation	5,750	0	0
0	0	447,199	0	713930	Cartage	0	0	0
35,201	48,382	48,382	36,582	713940	Accreditation Fees	37,382	0	0
(34)	181,863	169,232	169,232	713990	Indirect Expenses	184,099	0	0
13,735,348	11,611,295	11,590,698	12,302,079	All 4000s	UTILITIES & CONTRACTUAL COSTS	12,086,002	0	0
7,397,899	6,286,828	6,286,828	7,152,621	714000	UTILITIES	6,530,044	0	0
574,449	700,000	700,000	575,000	714010	Telephone	650,000	0	0
6,615,577	5,374,784	5,374,784	6,365,577	714020	Light, Power, Water	5,668,000	0	0
207,873	212,044	212,044	212,044	714040	Waste/Garbage Removal	212,044	0	0
893,133	1,479,493	1,479,493	1,287,857	714200	SYSTEM SERVICES	1,458,301	0	0
893,133	1,479,493	1,479,493	1,287,857	714210	Computer Services	1,458,301	0	0
331,292	465,176	466,254	346,610	714300	TRAVEL	434,066	0	0
39,384	28,157	28,157	38,513	714320	Meals, Employee Contracts	28,157	0	0
11,959	25,615	25,615	15,615	714330	Travel, Mileage Reimbursement	24,545	0	0
105,928	208,300	208,300	108,300	714340	Travel: Contractual: FA and Guild	167,421	0	0
91,109	108,121	109,199	99,199	714350	Travel, College Business	117,960	0	0
82,912	94,983	94,983	84,983	714360	Employee Training	95,983	0	0
1,578,841	1,547,068	1,547,068	1,617,914	714400	RENT	1,588,000	0	0
1,578,841	1,547,068	1,547,068	1,617,914	714410	Rent: Office & Buildings	1,588,000	0	0
1,278,031	739,144	732,174	687,174	714500	CONTRACTED SERVICES	875,661	0	0
1,278,031	694,144	687,174	687,174	714560	Fees for Services, Non Employees	830,661	0	0
0	45,000	45,000	0	714570	Judgment and Claims	45,000	0	0
665,476	493,363	492,304	492,304	714700	MISCELLANEOUS	556,000	0	0
665,476	493,363	492,304	492,304	714770	Special Services	556,000	0	0
481,367	420,373	420,373	481,367	714800	INSURANCE	483,250	0	0
481,367	420,373	420,373	481,367	714890	Insurance Premiums	483,250	0	0
1,109,309	179,850	166,204	236,232	714900	Participant Support	160,680	0	0
1,109,309	179,850	166,204	236,232	714990	Participant Support	160,680	0	0
66,607,302	69,731,444	69,872,840	66,629,444	628000	EMPLOYEE BENEFITS	67,910,404	0	0
3,151,614	2,473,258	2,508,485	3,160,388	628100	State Teachers Retirement	2,532,534	0	0
4,440,069	4,774,237	4,777,182	4,432,930	628160	TIAA/CREF Retirement	4,775,969	0	0
6,670,261	6,123,301	6,086,768	6,667,005	628280	State Retirement	6,090,669	0	0
890,598	1,120,000	1,120,000	1,120,000	628300	Workmens Compensation	1,100,000	0	0
189,476	175,000	175,000	189,476	628320	Employee Tuition College Fund	175,000	0	0
9,252,015	9,028,548	9,046,615	9,392,783	628330	Social Security	9,019,358	0	0
122,633	125,000	125,000	125,000	628350	Unemployment Insurance	125,000	0	0
39,735,289	43,883,141	43,996,589	39,752,375	628360	Health Insurance	42,278,883	0	0
1,789,740	1,812,918	1,823,315	1,789,487	628380	Benefit Fund Contribution	1,812,991	0	0
365,607	216,041	213,886	0	628500	MTA Tax Liability	0	0	0
978,051	810,167	810,167	810,167	729000	INTERFUND TRANSFERS	770,000	0	0
13,744	25,000	25,000	25,000	729020	Trans to Fund 16-Fleet Services	20,000	0	0
0	0	0	0	729210	Trans to Fund 16-System Services	0	0	0
964,307	785,167	785,167	785,167	729600	Transfer to Funds-Liability	750,000	0	0
0	0	0	0	729640	Trans for Instructional Expense	0	0	0
216,886,635	223,078,936	223,658,936	221,472,053		TOTALS	226,098,094	0	0

SUFFOLK COUNTY COMMUNITY COLLEGE
2026/2027 COLLEGE EXPENDITURE BUDGET
TOTAL COLLEGE (WITHOUT GRANTS)

2024/2025 Actual Expenditures	2025/2026 Adopted Budget	2025/2026 Amended Budget	2025/2026 Estimated Expenditures	Account Code	TOTAL COLLEGE DESCRIPTION	2026/2027 College Budget	2026/2027 Recom-mended	2026/2027 Adopted Budget
122,128,874	125,798,918	125,798,918	127,731,169	611000	PERSONAL SERVICES	130,596,815	0	0
338,912	450,000	450,000	600,000	611020	Terminal Vacation Pay	450,000	0	0
872,840	1,500,000	1,500,000	1,300,000	611050	Terminal Sick Leave	1,500,000	0	0
1,211,075	1,185,520	1,185,520	1,194,725	611060	Longevity Pay	1,182,770	0	0
91,952	100,000	100,000	126,507	611070	Spec Paymts/ Emp Contracts	100,000	0	0
60,682	0	0	60,000	611080	Retirement & Vacation Payout	0	0	0
85,751,996	89,881,338	89,881,338	87,631,338	611100	Permanent Salaries	90,040,365	0	0
948,478	749,464	749,464	1,091,149	611120	Overtime Salaries	766,242	0	0
3,574,739	3,254,478	3,254,478	3,503,416	611130	Temporary Salaries	3,976,368	0	0
19,960,015	20,172,801	20,172,801	21,893,182	611170	PT Instructors, Evening	22,235,704	0	0
481,399	425,000	425,000	576,022	611190	Sub Teacher/Lecturers	425,000	0	0
71,221	75,000	75,000	37,977	611230	Workmens Comp. Pmt.	75,000	0	0
45,783	55,000	55,000	17,403	611270	Disability Income	55,000	0	0
0	0	0	0	611280	Retirement Incentive	0	0	0
7,877	0	0	50,055	611350	Payment After Death	0	0	0
0	0	0	15,060	611380	Retroactive Pay	0	0	0
44,200	50,000	50,000	45,000	611400	Cleaning Allowance	50,000	0	0
8,544,420	7,822,817	7,822,817	9,439,513	611570	F/T Overload - Evening	9,649,116	0	0
0	0	0	0	611590	F/T Overload - Substitutes	0	0	0
123,285	77,500	77,500	149,822	611620	Overtime Salaries - Straight Time	91,250	0	0
1,920,986	2,002,915	2,002,915	1,636,049	712000	EQUIPMENT	1,942,501	0	0
0	1,100	1,100	0	712010	Furniture & Furnishings	0	0	0
16,750	20,040	20,040	22,022	712015	Furniture (non-cap)	17,000	0	0
0	3,000	3,000	0	712020	Office Machines	0	0	0
10,512	5,358	5,358	4,113	712025	Office Machines (non-cap)	5,358	0	0
49,602	40,000	40,000	0	712030	Automobiles	0	0	0
50,128	55,000	55,000	0	712040	Trucks and Jeeps	0	0	0
7,250	29,461	29,461	0	712050	Other Motorized Equip	20,000	0	0
0	0	0	0	712055	Other Motorized Equip (non-cap)	0	0	0
0	0	0	0	712060	Garage, Shop, and Building Equip.	0	0	0
12,471	7,840	7,840	16,234	712065	Garage, Shop & Bldg Equip (non-cap)	7,840	0	0
585,910	267,500	267,500	180,000	712070	Network & Telephone Equip.	350,000	0	0
411,156	319,500	319,500	309,500	712075	Network & Telephone Equip (non-cap)	319,500	0	0
0	0	0	0	712190	Tools and Implements	0	0	0
6,462	2,000	2,000	5,030	712195	Tools and Implements (non-cap)	2,000	0	0
0	26,578	26,578	0	712260	Public Safety	25,000	0	0
50,269	8,200	8,200	14,600	712265	Public Safety (non-cap)	8,200	0	0
397	0	0	0	712270	Signage	0	0	0
0	100	100	5,700	712275	Signage (non-capital)	100	0	0
40,461	173,341	173,341	39,280	712440	Instructional Equipment	90,000	0	0
324,387	358,197	358,197	277,739	712445	Instructional Equipment (non-cap)	411,103	0	0
0	0	0	0	712450	Replacement Computers	0	0	0
268,295	606,500	606,500	743,061	712455	Replacement Computers (non-cap)	607,500	0	0
0	0	0	0	712460	New Computers	0	0	0
9,165	3,900	3,900	4,900	712465	New Computers (non-cap)	3,900	0	0
44,209	20,300	20,300	1,705	712500	Other Equipment	20,000	0	0
33,562	55,000	55,000	12,165	712505	Other Equipment (non-cap)	55,000	0	0
7,111,034	9,921,356	9,921,356	9,108,302	713000	SUPPLIES AND MATERIALS	9,239,305	0	0
128,728	213,327	213,327	159,280	713010	Office Supplies	200,943	0	0
55,308	238,409	238,409	153,144	713020	Postage	150,000	0	0
1,716	6,630	6,630	6,630	713030	Photocopy, Photograph & Blueprints	6,630	0	0
17,727	82,309	82,309	45,583	713040	Outside Printing	74,391	0	0
281,840	392,927	392,927	392,927	713050	Fuel For Heating	375,000	0	0
166,333	275,766	275,766	217,395	713070	Memberships and Subscriptions	240,983	0	0
553,680	826,787	826,787	645,967	713100	Instructional Supplies	789,744	0	0
20,298	25,800	25,800	22,800	713110	Printing Supplies	23,000	0	0
4,845	9,007	9,007	4,796	713120	Small Tools & Implements	7,382	0	0
78,018	68,299	68,299	82,629	713130	Auto Supplies	68,442	0	0
9,984	15,500	15,500	15,244	713140	Online Testing and Training	11,500	0	0
94,719	93,756	93,756	107,564	713150	Gasoline & Motor Oil	96,000	0	0
1,386,055	1,928,835	1,928,835	1,815,163	713160	Computer Software	1,479,829	0	0
253,433	303,753	303,753	361,766	713170	Digital Resources	300,673	0	0
13,550	16,100	16,100	15,000	713180	Sewage Treatment Supplies & Testing	16,000	0	0
932	0	0	0	713190	Tools and Implements	0	0	0
39,938	47,530	47,530	41,149	713200	Grounds Equipment Supply	47,200	0	0
339,364	372,421	372,421	289,223	713250	Building and Grounds Materials	367,869	0	0
21,665	4,084	4,084	2,342	713260	Signs and Maps	4,284	0	0
22,641	32,458	32,458	87,561	713270	Snow & Ice Removal	32,500	0	0
46,156	82,818	82,818	57,737	713310	Clothing and Accessories	106,630	0	0
154,772	196,253	196,253	171,253	713320	Cleaning Supplies	193,750	0	0
21,550	117,310	117,310	38,990	713350	Safety Supplies	82,178	0	0
46,650	69,678	69,678	50,078	713360	Chemicals and Agents Non-Lab	57,700	0	0
6,198	14,490	14,490	12,505	713370	Medical, Dental, Lab Supplies	13,550	0	0
0	3,800	3,800	0	713400	Clothing and Cleaning Allowance	3,800	0	0
175,826	189,095	189,095	181,079	713460	Bank Service Charges	186,000	0	0
20,833	17,000	17,000	19,170	713490	Sludge Removal	17,000	0	0
58,183	70,646	70,646	87,935	713500	Other: Unclassified	60,150	0	0

SUFFOLK COUNTY COMMUNITY COLLEGE
2026/2027 COLLEGE EXPENDITURE BUDGET
TOTAL COLLEGE (WITHOUT GRANTS)

2024/2025 Actual Expenditures	2025/2026 Adopted Budget	2025/2026 Amended Budget	2025/2026 Estimated Expenditures	Account Code	TOTAL COLLEGE DESCRIPTION	2026/2027 College Budget	2026/2027 Recom-mended	2026/2027 Adopted Budget
280,733	327,471	327,471	295,880	713510	Rent: Business Machines	430,791	0	0
33,600	28,392	28,392	35,592	713530	Rent: Highway Equipment	27,900	0	0
11,047	19,638	19,638	14,409	713540	Rent Other Equipment	15,100	0	0
0	0	0	0	713600	Rent: Educational Equipment	0	0	0
6,003	8,380	8,380	8,380	713610	Repairs-Office Equipment	13,000	0	0
3,522	17,694	17,694	2,394	713620	Repairs: Communication Equip	17,750	0	0
77,989	86,780	86,780	91,964	713630	Repairs-Licensed Vehicles	94,720	0	0
307,893	553,319	553,319	407,597	713650	Repairs & Maint: Bldg. and Grounds	505,720	0	0
1,874,428	2,098,644	2,098,644	2,145,992	713651	Maintenance Contracts	2,072,370	0	0
13,739	16,131	16,131	18,627	713680	Repairs: Other Equipment	16,949	0	0
55,226	81,645	81,645	86,796	713700	Repairs-Educational Equip	84,055	0	0
47,099	46,900	46,900	36,870	713750	Recruitment Initiative	46,500	0	0
2,508	2,500	2,500	3,100	713760	Awards	2,500	0	0
741,437	867,102	867,102	835,099	713770	Advertising	855,500	0	0
305	190	190	190	713800	Binding Records	190	0	0
4,703	3,400	3,400	3,920	713920	Laundry/Sanitation	5,750	0	0
0	0	0	0	713930	Cartage	0	0	0
35,201	48,382	48,382	36,582	713940	Accreditation Fees	37,382	0	0
(405,341)	0	0	0	713990	Indirect Expenses	0	0	0
11,960,323	11,062,514	11,062,514	11,703,867	All 4000s	UTILITIES & CONTRACTUAL COSTS	11,534,971	0	0
7,397,899	6,286,828	6,286,828	7,152,621	714000	UTILITIES	6,530,044	0	0
574,449	700,000	700,000	575,000	714010	Telephone	650,000	0	0
6,615,577	5,374,784	5,374,784	6,365,577	714020	Light, Power, Water	5,668,000	0	0
207,873	212,044	212,044	212,044	714040	Waste/Garbage Removal	212,044	0	0
893,133	1,479,493	1,479,493	1,287,857	714200	SYSTEM SERVICES	1,458,301	0	0
893,133	1,479,493	1,479,493	1,287,857	714210	Computer Services	1,458,301	0	0
312,401	440,326	440,326	320,682	714300	TRAVEL	410,715	0	0
39,384	28,157	28,157	38,513	714320	Meals, Employee Contracts	28,157	0	0
11,330	25,615	25,615	15,615	714330	Travel, Mileage Reimbursement	24,545	0	0
105,928	208,300	208,300	108,300	714340	Travel: Contractual: FA and Guild	167,421	0	0
72,847	83,271	83,271	73,271	714350	Travel, College Business	94,609	0	0
82,912	94,983	94,983	84,983	714360	Employee Training	95,983	0	0
1,578,841	1,547,068	1,547,068	1,617,914	714400	RENT	1,588,000	0	0
1,578,841	1,547,068	1,547,068	1,617,914	714410	Rent: Office & Buildings	1,588,000	0	0
986,939	618,474	618,474	573,474	714500	CONTRACTED SERVICES	757,661	0	0
986,939	573,474	573,474	573,474	714560	Fees for Services, Non Employees	712,661	0	0
0	45,000	45,000	0	714570	Judgment and Claims	45,000	0	0
298,493	269,952	269,952	269,952	714700	MISCELLANEOUS	307,000	0	0
298,493	269,952	269,952	269,952	714770	Special Services	307,000	0	0
481,367	420,373	420,373	481,367	714800	INSURANCE	483,250	0	0
481,367	420,373	420,373	481,367	714890	Insurance Premiums	483,250	0	0
11,250	0	0	0	714900	Participant Support	0	0	0
11,250	0	0	0	714990	Participant Support	0	0	0
65,926,652	69,285,000	69,285,000	66,045,490	628000	EMPLOYEE BENEFITS	67,441,400	0	0
3,096,900	2,445,000	2,445,000	3,096,903	628100	State Teachers Retirement	2,445,000	0	0
4,405,748	4,750,000	4,750,000	4,405,748	628160	TIAA/CREF Retirement	4,750,000	0	0
6,570,711	6,035,000	6,035,000	6,615,237	628280	State Retirement	6,035,000	0	0
890,598	1,120,000	1,120,000	1,120,000	628300	Workmens Compensation	1,100,000	0	0
189,476	175,000	175,000	189,476	628320	Employee Tuition College Fund	175,000	0	0
9,046,168	8,900,000	8,900,000	9,246,168	628330	Social Security	8,900,000	0	0
122,633	125,000	125,000	125,000	628350	Unemployment Insurance	125,000	0	0
39,480,786	43,725,000	43,725,000	39,480,786	628360	Health Insurance	42,111,400	0	0
1,766,172	1,800,000	1,800,000	1,766,172	628380	Benefit Fund Contribution	1,800,000	0	0
357,460	210,000	210,000	0	628500	MTA Payroll Tax	0	0	0
978,051	810,167	810,167	810,167	729000	INTERFUND TRANSFERS	770,000	0	0
13,744	25,000	25,000	25,000	729020	Trans to Fund 16-Fleet Services	20,000	0	0
0	0	0		729210	Trans to Fund 16-System Services	0	0	0
964,307	785,167	785,167	785,167	729600	Transfer to Funds-Liability	750,000	0	0
0	0	0	0	729640	Trans for Instructional Expense	0	0	0
210,025,920	218,880,870	218,880,870	217,035,044		TOTALS	221,524,992	0	0

SUFFOLK COUNTY COMMUNITY COLLEGE
2025/26 COLLEGE REVENUE BUDGET
TOTAL COLLEGE (with Grants)

2024/25 Actual Revenue	2025/26 Adopted Budget	2025/26 Ammended Budget	2025/26 Est College Revenues	Acct #	Description	2026/27 College Budget	2026/27 Recommended Budget	2026/27 Adopted Budget
4,405,215	4,405,215	4,405,215	4,405,215	511001	PROPERTY TAXES	4,405,215		
44,540,682	45,568,546	45,568,546	45,568,546	512810	COUNTY CONTRIBUTION	46,568,021		
48,945,897	**49,973,761**	**49,973,761**	**49,973,761**		**COUNTY SPONSOR CONTRIBUTION**	**50,973,236**		
131,016	70,000	70,000	100,000	511081	OTHER PAYMENTS IN LIEU OF TAXES	100,000		
852,259	854,452	854,452	905,054	512238	CHARGES TO OTHER COUNTIES	980,054		
385,987	464,865	464,865	369,328	521395	NON-RESIDENT	400,307		
799,881	813,676	813,676	865,497	521397	OUT-OF-STATE	940,497		
2,169,143	**2,202,993**	**2,202,993**	**2,239,879**		**OTHER COUNTY SUPPORT**	**2,420,858**		
51,115,040	**52,176,754**	**52,176,754**	**52,213,640**		**TOTAL COUNTY SPONSOR SHARE**	**53,394,094**		
49,914,361	**49,934,367**	**49,934,367**	**49,934,367**	**543270**	**STATE CONTRIBUTION**	**49,934,367**		
					BASIC TUITION:			
26,786,664	29,245,000	29,245,000	29,132,230	521350	FULL TIME - FALL	29,411,476		
23,974,702	25,385,000	25,385,000	25,282,950	521351	FULL TIME - SPRING	25,492,950		
12,245,793	12,950,000	12,950,000	13,746,780	521352	PART TIME - FALL	13,921,780		
10,914,103	11,425,000	11,425,000	11,989,607	521353	PART TIME - SPRING	12,074,607		
1,199,266	1,270,000	1,270,000	1,357,020	521356	WINTER	1,382,020		
6,270,114	5,650,000	5,650,000	6,786,847	521360	SUMMER	6,886,847		
81,390,642	**85,925,000**	**85,925,000**	**88,295,434**		**SUB-TOTAL**	**89,169,680**		
					MISC. TUITION:			
421,828	700,000	700,000	359,943	521366	NON-CREDIT W/O STATE AID	360,000		
76,575	75,000	75,000	75,000	521368	NON-CREDIT W/STATE AID	75,000		
2,153,210	2,250,000	2,250,000	1,914,180	521369	NON-CREDIT aid/ESL	1,950,000		
11,124	11,000	11,000	11,000	521418	WORKFORCE DEVELOPMENT	11,000		
623,803	695,000	695,000	840,727	521422	AMTC	845,000		
9,540	2,500	2,500	0	521423	CONTRACT COURSES	0		
3,296,080	**3,733,500**	**3,733,500**	**3,200,850**		**SUB-TOTAL**	**3,241,000**		
84,686,722	**89,658,500**	**89,658,500**	**91,496,284**		**TOTAL TUITION**	**92,410,680**		
					STUDENT FEES:			
2,100	0	0	6,000	521410	CLIENT FEES-EAP	6,100		
12,845	15,000	15,000	13,384	521424	FULL TIME - LATE FEES	13,500		
391,181	360,000	360,000	407,611	521425	APPLICATION FEES	415,000		
228,361	585,000	585,000	237,952	521426	TRANSCRIPT FEES	240,000		
2,438,331	2,400,000	2,400,000	2,540,741	521427	LAB FEES	2,610,000		
577,250	588,000	588,000	606,360	521428	HEALTH & WELLNESS FEE	623,000		
349,520	360,000	360,000	551,805	521429	PHYSICAL EDUCATION FEES	565,000		
17,775	20,000	20,000	18,522	521430	PART TIME - LATE FEES	19,000		
0	300	300	0	521431	PORTFOLIO EVALUATION FEES	0		
25,287	18,000	18,000	25,287	521432	CLEF EXAM FEES	26,000		
337,750	350,000	350,000	351,936	521433	TUITION PAYMENT PLAN FEES	360,000		
6,708,240	6,425,000	6,425,000	6,990,637	521434	TECHNOLOGY FEES	7,184,500		
540,425	530,000	530,000	563,206	521436	VEHICLE REGISTRATION FEES	575,000		
1,320	900	900	1,375	521437	CHALLENGE EXAM FEES	14,000		
(3,552)	0	0	(1,290)	521438	ADMINISTRATIVE COLLECTION FEE	0		
92,145	100,000	100,000	96,817	521439	LATE PAYMENT FEE	100,000		
(1,409)	0	0	6,850	521440	MISCELLANEOUS FEES	7,000		
284,198	230,000	230,000	309,198	521443	DRIVER'S EDUCATION FEES	315,000		
1,663,435	1,650,000	1,650,000	1,911,793	521445	RECORDS MANAGEMENT FEE	1,960,000		
9,630	10,000	10,000	10,034	521446	ID CARD REPLACEMENT FEE	10,300		
13,306	0	0	1,020	521447	DISTANCE EDUCATION FEE	1,025		
13,740	15,000	15,000	20,250	521448	ID NONCOMPLIANCE FEE	21,000		
213,920	210,000	210,000	222,905	521449	STUDENT LIABILITY INSURANCE	225,000		
1,410	1,224	1,224	1,469	521451	PARKING STICKER REPLACEMENT	1,500		
85,013	86,000	86,000	90,056	521452	CULINARY ARTS FEE	91,000		
64,129	63,500	63,500	60,565	521453	APPLIED MUSIC FEE	61,000		
0	0	0	870	521456	VET TECH PROGRAM FEE	875		
610	300	300	636	522461	RETURNED CHECK FEES	650		
14,066,960	**14,018,224**	**14,018,224**	**15,045,989**		**TOTAL STUDENT FEES**	**15,445,450**		
					OTHER REVENUES:			
967,259	948,157	948,157	948,157	521442	MULTIPURPOSE USAGE FEE	957,536		
17,160	15,000	15,000	17,160	522640	TRAFFIC FINES	17,160		
2,142	2,500	2,500	2,142	522641	LIBRARY FINES	2,143		
1,942,633	1,500,000	1,500,000	1,500,000	532401	INTEREST INCOME	1,700,000		
70,039	37,745	37,745	70,039	532410	RENTAL FROM REAL PROPERTY	70,642		
133,603	125,000	125,000	133,603	532411	RENTAL FROM LIU EAST	135,000		
670,587	664,548	664,548	670,587	532412	RENTAL FROM LIU WEST	675,000		
132,756	110,000	110,000	130,437	532413	RENTAL THEATRE	135,000		
5,118	2,500	2,500	5,118	532415	RENT-MP-LECTURE HALLS	6,000		
11,587	0	0	200,913	532418	OFFSHORE WTC METER	112,000		
298,419	275,000	275,000	290,419	532420	HESC FIELDHOUSE RENTAL	350,000		
2,685	5,180	5,180	11,185	532421	AUXILLIARY GYM	15,000		
93,517	67,700	67,700	93,517	532422	SWIMMING POOL FEES	100,000		
289,349	183,400	183,400	289,349	532423	Rental MP Outdoor track	300,000		
29,860	17,475	17,475	47,452	532426	FAC USER	55,000		
146,951	147,300	147,300	141,761	532430	LABOR CHG-FIELD	150,000		
1,292	2,500	2,500	1,292	532431	LABOR AUX	1,500		
29,163	22,000	22,000	29,127	532432	LABOR POOL	30,000		

SUFFOLK COUNTY COMMUNITY COLLEGE
2025/26 COLLEGE REVENUE BUDGET
TOTAL COLLEGE (with Grants)

2024/25 Actual Revenue	2025/26 Adopted Budget	2025/26 Ammended Budget	2025/26 Est College Revenues	Acct #	Description	2026/27 College Budget	2026/27 Recommended Budget	2026/27 Adopted Budget
10,302	7,700	7,700	10,302	532433	LABOR OUTDOOR TRACK	12,000		
224,580	230,000	230,000	224,580	532440	HC Use Fee East	230,000		
94,450	100,000	100,000	95,170	532441	HC Use Fee Grant	100,000		
16,760	25,000	25,000	16,760	532442	CONCESSIONAIRE REV	16,760		
436,991	375,000	375,000	436,991	532454	BOOKSTORE	450,000		
250,065	220,000	220,000	240,065	532456	CAMP COMMISSION	250,000		
906	1,100	1,100	906	532457	ATM's SFCU	1,000		
0	13,100	13,100	10,000	532459	VENDING MACHINES	10,000		
129,479	100,000	100,000	129,479	532460	Bakers Workshop Sales	130,000		
3,260	1,500	1,500	3,260	532465	Culinary Dining Revenue	3,260		
23,485	15,000	15,000	15,000	532471	PRINT SHOP SERVICE	15,000		
0	0	0	2,668	532665	SALES-EQUIPMENT	0		
51,491	75,000	75,000	166,131	532750	REBATES	75,000		
(61,377)	30,000	30,000	30,000	532770	UNCLASSIFIED REVENUES	30,000		
6,024,512	**5,319,405**	**5,319,405**	**5,963,570**		**TOTAL OTHER REVENUES**	**6,135,001**		
					MISCELLANEOUS ITEMS:			
0	0	0	0	543272	StateAid-Job Linkage Incentive	0		
1,736,870	1,736,870	1,736,870	1,736,870	543274	State Aid New Full Time Faculty	1,736,870		
0	0	0	0	543275	StateAid-Minority Tr Pr	0		
0	0	0	0	543278	StateAid-GAP Funding	0		
157,800	0	0	39,000	543279	State Operating Aid-Other	919,562		
0	0	0	0	543280	State Aid	0		
0	0	0	0	543281	SUNY Incremental Funding 2022	0		
45,000	180,000	180,000	180,000	543282	SUNY Reconnect	180,000		
	1,268,000	1,268,000	1,268,000	543283	State Aid-Additional Operating Aid	1,268,000		
48,872	18,705	18,705	48,872	544201	Federal Aid-FWSP Adm Cost Allowance	48,872		
33,135	27,920	27,920	33,135	544202	Federal Aid-Pell Adm Cost Allowance	33,135		
18,961	47,012	47,012	23,649	544203	Federal Aid-SEOG Adm Cost Allowance	18,961		
0	0	0	0	544209	Federal Aid-CARES ACT	0		
					0			
2,040,638	**3,278,507**	**3,278,507**	**3,329,526**		**TOTAL MISC ITEMS**	**4,205,400**		
22,132,110	**22,616,136**	**22,616,136**	**24,339,085**		**TOTAL OFFSET REVENUE**	**25,785,851**		
207,848,233	**214,385,757**	**214,385,757**	**217,983,376**		**TOTAL WITHOUT GRANTS**	**221,524,992**		
0	4,495,113	4,495,113	0		**USE OF RESERVES**	0		
207,848,233	**218,880,870**	**218,880,870**	**217,983,376**		**TOTAL W/O GRANTS W/RESERVES**	**221,524,992**		
					GRANTS:			
2,241	892	892	892	542553	Grant Match-WDT Alliance	3,000		
183	216	216	216	542566	Grant Match-WDT LI Hospital Consortium	1,000		
2,152	2,592	2,592	2,592	542581	Grant Match-WDT Luipold	3,750		
1,260	4,030	4,030	4,030	542586	Grant Match-WDT Foundations of Success	8,750		
25,153	0	0	0	542596	Private Grant-Coastal Resiliency	0		
64,051	0	0	0	542597	Private Grant-EAP: Citi Foundation	0		
26,899	0	0	0	542598	Private Grant-Johnson Controls College Partne	0		
60,000	0	0	0	542600	Private Grant-SCCF National Grid Clean Energ	0		
6,527	0	0	0	542602	Private Grant-Peconic Estuary Partnership	0		
28,358	0	0	0	542603	Private Grant-ESG REACH	0		
125,450	0	0	0	542606	Private-Mental Health/Opiod Settlement	0		
0	2,304	2,304	2,304	542607	Grant Match-WDT Positive Promotions	2,500		
0	1,872	1,872	1,872	542608	Grant Match-WDT Sensaras	2,500		
1,071	0	0	0	542609	Grant Match-WDT Excellence in Microsoft Exce	0		
0	0	10,000	10,000	542610	Private Grant- AACC AI Skills for all Community	0		
215,059	215,059	215,059	214,000	543202	State Grant-Child Care	214,000		
280,954	304,116	304,116	304,116	543203	State Grant-E.O.P.	311,922		
16,189	18,463	18,463	18,171	543204	State Grant-Coordinated Collection	18,463		
539,044	580,500	580,500	580,500	543205	State Grant-STEP	545,587		
11,250	12,500	12,500	11,500	543206	State Grant-Empire State Diversity	11,500		
473,462	522,864	522,864	522,864	543210	State Grant-Liberty Partnerships Program	522,864		
157,152	173,000	173,000	173,000	543217	State Grant-EAP	173,000		
83,363	107,158	107,158	107,158	543258	State Grant-WDT: Alliance	64,500		
145,691	186,352	186,352	186,352	543260	State Grant-Collegiate Sci. & Tech Entry Prog.	167,092		
9,934	37,782	37,782	37,782	543300	State Grant-GED: Test	0		
51,035	0	0	0	543339	State Grant-NYS DOE NYS ECHS	0		
0	0	0	0	543341	State Grant-NYSERDA: REV Campus	0		
0	0	0	0	543346	State Grant-ESD COVID 19 TAP	0		
0	0	0	0	543347	State Grant-SUNY ODEI: PRODIG	0		
(34)	0	0	0	543348	State Grant-ESD COVID 19 Pandemic Small B	0		
0	0	0	0	543349	State Grant SUNY Childcare Init NAA	0		
66,137	0	0	0	543350	State Grant SUNY SWDPS	0		
10,000	0	0	0	543351	SUNY Strategic Enrollment Mgmt	0		
4,384	0	0	0	543352	SUNY High Needs Localities	0		
0	0	0	0	543353	State Grant-SUNY WDT Pathways	0		
0	0	0	0	543354	State Grant-SUNY REACH	0		
173,643	0	0	0	543355	State Grant-SUNY Reimagine Workforce Prepa	0		
308,273	0	0	0	543356	State Grant-SUNY SWEEP	0		
410,036	0	0	70,028	543357	State Grant-SUNY Suffolk Rise	0		
0	0	0	0	543358	State Grant-SUNY IITG-Virtual Reality Technol	0		
79,790	0	0	40,000	543359	State Grant-SUNY High Needs Nursing	0		

SUFFOLK COUNTY COMMUNITY COLLEGE
2025/26 COLLEGE REVENUE BUDGET
TOTAL COLLEGE (with Grants)

2024/25 Actual Revenue	2025/26 Adopted Budget	2025/26 Ammended Budget	2025/26 Est College Revenues	Acct #	Description	2026/27 College Budget	2026/27 Recommended Budget	2026/27 Adopted Budget
14,837	0	0	0	543360	State Grant-SUNY Aprenticeship Operations Su	0		
13,005	44,650	44,650	24,911	543361	State Grant-SUNY Brightway ASAP Program	44,650		
146,047	0	0	0	543362	State Grant-SUNY Intern Support for SCCC Ba	0		
814	0	0	0	543363	State Grant-SUNY NYSP2I Community Grant F	0		
31,778	0	0	0	543364	State Grant-ESD P4P Adv Mfg Training on LI	0		
2,721	0	0	0	543365	State Grant-SUNY Veteran's Internship Prograr	0		
74,602	0	0	0	543366	State Grant-SUNY Multi-Campus Transfer Part	0		
44,936	0	0	0	543367	State Grant-SUNY IITG Advanced Student Suc	0		
19,440	0	0	0	543368	State Grant-NYS OASAS Internship Program	0		
37,205	0	0	0	543369	State Grant-NYS OASAS Scholarship Program	0		
4,964	0	0	0	543370	State Grant-SUNY On-Campus Interfaith Spae	0		
66,878	0	0	0	543371	State Grant-Greem Workfore Development Fur	0		
34,257	0	5,000	5,000	543372	State Grant-SUNY Power Systems Laboratory	0		
0	0	35,000	35,000	543374	State Grant-SUNY Reconnect High-Demand Pr	0		
0	0	500,000	500,000	543375	State Grant-ESD NYS Small Business Credit In	0		
352,382	346,600	346,600	346,600	544205	Federal Aid-Work Study Program	481,118		
811,486	1,263,603	1,263,603	906,361	544206	Federal Grant-CTEA	1,623,393		
511	0	0	0	544217	Federal Grant-BioPREP	0		
378,937	348,513	348,513	348,513	544220	Federal Grant-Student Support Services (TRIO	348,513		
208,147	0	0	0	544237	Federal Grant-NSF: S-STEM	0		
24,796	25,000	25,000	25,000	544251	Federal Grant- IRACDA: NY Consortium for the	25,000		
0	0	0	0	544264	Federal Grant-LSAMP	0		
0	0	0	0	544265	Federal Grant-GIGP Campus Green Roof	0		
162,594	0	0	0	544266	Federal Grant-USDOE Child Care Access Mea	0		
5,725	0	0	0	544267	Federal Grant-NSF Long Island University - Lor	0		
12,573	0	0	0	544268	Federal Grant-NSF COLL RES AGEP ALLIANC	0		
0	0	0	0	544269	Federal Grant-NSF ATE ITSS	0		
2,370	0	0	0	544272	Federal Grant-NSF ATE E-TECH	0		
64,827	0	0	0	544273	Federal Grant-USDOE SUNY Stay Near	0		
31,974	0	0	0	544274	Federal Grant-NSF Collaborative Research Int	0		
618,257	0	0	0	544275	Federal Grant-USDOL Advancing Cybersecurity	0		
184,346	0	0	0	544276	Federal Grant-NSF Enhancing Organic Chemis	0		
0	0	0	0	544277	Federal Grant-US HUD Program	0		
0	0	30,000	30,000	544277	Federal Grant-NF Small Business Innovative Pr	0		
6,729,116	**4,198,066**	**4,778,066**	**4,508,762**		**TOTAL GRANTS**	**4,573,102**		
214,577,349	**223,078,936**	**223,658,936**	**222,492,138**		**TOTAL WITH GRANTS & RESERVES**	**226,098,094**		

SUFFOLK COUNTY COMMUNITY COLLEGE
APPROPRIATIONS FOR MULTIPURPOSE BUILDING (HSEC)
2026-2027 REQUESTED BUDGET

SUBOB#	TOTAL COLLEGE DESCRIPTION	total 2024/2025 Actuals	10% W26401 2024/2025 Actuals	30% W67001 2024/2025 Actuals	10% C83501 2024/2025 Actuals	30% C86801 2024/2025 Actuals	10% C68001 &04 2024/2025 Actuals		30% Applicable to Police Dept	10% Applicable to Police Dept	Revenue Due From Police Dept
1000	PERSONAL SERVICES	2,849,564	0	259,047	1,083,445	0	1,507,072		259,047	2,590,517	336,766
1020	Terminal Vacation	3,580	0	94	0	0	3,486		94	3,486	377
1050	Terminal Sick	1,553	0	0	0	0	1,553		0	1,553	155
1060	Longevity	29,992	0	7,200	7,850	0	14,942		7,200	22,792	4,439
1070	Specialty Payments	0	0	0	0	0	0		0	0	0
1100	Permanent Salaries	1,953,648	0	240,620	657,698	0	1,055,330		240,620	1,713,028	243,489
1120	Overtime Salaries	334,293	0	9,351	329	0	324,613		9,351	324,942	35,300
1130	Temporary Salaries	439,862	0	0	363,807	0	76,055		0	439,862	43,986
1170	PT Instructors, Evening	0	0	0	0	0	0		0	0	0
1230	Workman's Compensation	15,087	0	0	0	0	15,087		0	15,087	1,509
1400	Cleaning Allowance	4,000	0	1,250	0	0	2,750		1,250	2,750	650
1570	FT Overload, Evening	55,317	0	0	53,761	0	1,556		0	55,317	5,532
1620	Overtime Salaries-Stght Tm	12,232	0	532	0	0	11,700		532	11,700	1,330
2000	EQUIPMENT	61,406	0	0	10,997	0	50,409		0	61,406	6,141
2010	Furntiure and Furnishings	320	0	0	180	0	140		0	320	32
2020	Office Machines	0	0	0	0	0	0		0	0	0
2030	Automobiles	0	0	0	0	0	0		0	0	0
2040	Trucks/Trailers/Jeeps	0	0	0	0	0	0		0	0	0
2050	Other Motorized Equip	7,250	0	0	7,250	0	0		0	7,250	725
2060	Garage, Shop, Building	917	0	0	917	0	0		0	917	92
2260	Public Safety Equipment	50,269	0	0	0	0	50,269		0	50,269	5,027
2440	Instructional Equipment	2,650	0	0	2,650	0	0		0	2,650	265
2465	New Computers	0	0	0	0	0	0		0	0	0
2500	Other Equipment	0	0	0	0	0	0		0	0	0
3000	SUPPLIES AND MATERIALS	752,450	0	76,614	76,757	0	599,079		76,614	675,836	90,568
3010	Office Supplies	3,800	0	0	1,869	0	1,931		0	3,800	380
3040	Outside Printing	1,395	0	0	0	0	1,395		0	1,395	140
3050	Fuel For Heating	0	0	0	0	0	0		0	0	0
3070	Memberships/Subscriptions	1,005	0	0	0	0	1,005		0	1,005	101
3100	Instructional Supplies	8,537	0	0	8,537	0	0		0	8,537	854
3120	Small Tools & Automotive Mainte	40	0	40	0	0	0		40	0	12
3130	Auto Supplies	11,355	0	800	0	0	10,555		800	10,555	1,296
3160	Computer Software	56,303	0	0	30,483	0	25,820		0	56,303	5,630
3200	Ground Equipment Supplies	0	0	0	0	0	0		0	0	0
3250	Building Materials	32,335	0	28,958	3,037	0	340		28,958	3,377	9,025
3310	Clothing Accessories	22,088	0	0	1,305	0	20,783		0	22,088	2,209
3320	Cleaning Supplies	7,440	0	7,440	0	0	0		7,440	0	2,232
3350	Safety Supplies	20,006	0	0	0	0	20,006		0	20,006	2,001
3360	Chemicals and Agents	4,999	0	4,212	787	0	0		4,212	787	1,342
3500	Unclassified Supplies	6,938	0	0	1,520	0	5,418		0	6,938	694
3510	Rent: Business Machines & Syst	0	0	0	0	0	0		0	0	0
3540	Rent: Other Equipment	6,186	0	0	0	0	6,186		0	6,186	619

SUFFOLK COUNTY COMMUNITY COLLEGE
APPROPRIATIONS FOR MULTIPURPOSE BUILDING (HSEC)
2026-2027 REQUESTED BUDGET

3620	Repairs & Maint: Comm	3,522	0	0	0	0	3,522		0	3,522	352
3630	Repairs: Licensed Vehicles	54,627	0	0	0	0	54,627		0	54,627	5,463
3650	Repairs: Buildings	45,213	0	35,164	244	0	9,805		35,164	10,049	11,554
3651	Maint Contr: Buildings & Grounds	465,061	0	0	27,375	0	437,686		0	465,061	46,506
3680	Repairs:Other Equipment	0	0	0	0	0	0		0	0	0
3700	Repairs: Educational Equipment	1,600	0	0	1,600	0	0		0	1,600	160
3770	Advertising	0	0	0	0	0	0		0	0	0
3920	Laundry & Sanitation	0	0	0	0	0	0		0	0	0
All 4000s	UTILITIES & CONTRACTUAL CO	1,234,733	0	1,178,334	19,884	22,325	14,544		1,200,659	34,428	363,640
4010	Telephone & Telegraph	22,325	0	0	0	22,325	0		22,325	0	6,697
4020	Light, Power, Water	1,178,334	0	1,178,334	0	0	0		1,178,334	0	353,500
4040	Waste/Garbage Removal	0	0	0	0	0	0		0	0	0
4320	Meals CSEA Contract	9,416	0	0	0	0	9,416		0	9,416	942
4330	Travel; Employee Contracts	0	0	0	0	0	0		0	0	0
4350	Travel: College Business	0	0	0	0	0	354		0	354	35
4360	Employee Training Travel	0	0	0	0	0	0		0	0	0
4410	Rent: Office & Bldgs	0	0	0	0	0	0		0	0	0
4560	Fees for Services, Non Employee	24,658	0	0	19,884	0	4,774		0	24,658	2,466
8000	EMPLOYEE BENEFITS	1,239,345	0	182,432	324,739	0	732,174		182,432	1,056,913	160,421
8100	Teachers Retirement System	21,230	0	0	21,202	0	28		0	21,230	2,123
8160	TIAA/CREF Retirement	24,903	0	0	24,903	0	0		0	24,903	2,490
8200	AME/Employee Assistance Plan	0	0	0	0	0	0		0	0	0
8280	Employees Retirement System	366,101	0	45,764	63,694	0	256,643		45,764	320,337	45,763
8300	Workers' Comp	8,580	0	1,650	1,980	0	4,950		1,650	6,930	1,188
8320	Auth Tuition Guild & Faculty	0	0	0	0	0	0		0	0	0
8330	Social Security	208,747	0	19,252	81,182	0	108,313		19,252	189,495	24,725
8350	Unemployment Insurance	1,326	0	255	306	0	765		255	1,071	184
8360	Health Insurance	549,831	0	105,750	115,139	0	328,942		105,750	444,081	76,133
8380	Benefit Fund Contribution	49,120	0	8,905	12,696	0	27,519		8,905	40,215	6,693
8500	MTA Payroll Tax	9,507	0	856	3,637	0	5,014		856	8,651	1,122
	TOTALS	6,137,498	0	1,696,427	1,515,822	22,325	2,903,278		1,718,752	4,419,100	957,536

Suffolk
COUNTY COMMUNITY COLLEGE

Revenue

Item	Appendix
Revenue Support Analysis	1
Revenue- Summary	2
Revenue- Appropriations for Multipurpose Building	3

SUFFOLK COUNTY COMMUNITY COLLEGE
REVENUE SUPPORT

As Per the SUNY Budget Request Document and SUNY Calculation Methodology

(without grants)

With Offset Revenues

	Adopted 2025/2026	Percentage Of Total	Requested 2026/2027	Percentage Of Total
Student Share	$94,675,000	43.25%	$98,379,180	44.41%
Suffolk County	$56,601,867	25.86%	$53,294,094	24.06%
New York State	$49,934,367	22.81%	$49,934,367	22.54%
Offset Revenue	$17,669,636	8.07%	$19,917,351	8.99%
Total	$218,880,870	100.00%	$221,524,992	100.00%

Net of Offset Revenues

	Adopted 2025/2026	Percentage Of Total	Requested 2026/2027	Percentage Of Total
Student Share	$94,675,000	47.05%	$98,379,180	48.80%
Suffolk County	$56,601,867	28.13%	$53,294,094	26.43%
New York State	$49,934,367	24.82%	$49,934,367	24.77%
Total	$201,211,234	100.00%	$201,607,641	100.00%

SUFFOLK COUNTY COMMUNITY COLLEGE
APPROPRIATIONS FOR MULTIPURPOSE BUILDING (HSEC)
2025-2026 REQUESTED BUDGET

SUBOB#	TOTAL COLLEGE DESCRIPTION	total 2023/2024 Actuals	10% W26401 2023/2024 Actuals	30% W67001 2023/2024 Actuals	10% C83501 2023/2024 Actuals	30% C86801 2023/2024 Actuals	10% C68001 &04 2023/2024 Actuals		30% Applicable to Police Dept	10% Applicable to Police Dept	Revenue Due From Police Dept
1000	PERSONAL SERVICES	2,984,308	0	334,840	1,033,845	0	1,615,623		334,840	2,649,468	365,399
1020	Terminal Vacation	24,796	0	12,825	0	0	11,971		12,825	11,971	5,045
1050	Terminal Sick	18,684	0	6,108	0	0	12,576		6,108	12,576	3,090
1060	Longevity	30,517	0	7,442	6,500	0	16,575		7,442	23,075	4,540
1070	Specialty Payments	0	0	0	0	0	0		0	0	0
1100	Permanent Salaries	2,002,831	0	287,837	635,386	0	1,079,608		287,837	1,714,994	257,851
1120	Overtime Salaries	395,687	0	11,102	0	0	384,585		11,102	384,585	41,789
1130	Temporary Salaries	437,705	0	0	359,121	0	78,584		0	437,705	43,771
1170	PT Instructors, Evening	0	0	0	0	0	0		0	0	0
1230	Workman's Compensation	17,380	0	8,023	0	0	9,357		8,023	9,357	3,343
1400	Cleaning Allowance	1,250	0	1,250	0	0	0		1,250	0	375
1570	FT Overload, Evening	35,588	0	0	32,838	0	2,750		0	35,588	3,559
1620	Overtime Salaries-Stght Tm	19,870	0	253	0	0	19,617		253	19,617	2,038
2000	EQUIPMENT	61,833	0	0	1,833	0	60,000		0	61,833	6,183
2010	Furntiure and Furnishings	540	0	0	540	0	0		0	540	54
2020	Office Machines	426	0	0	321	0	105		0	426	43
2030	Automobiles	18,000	0	0	0	0	18,000		0	18,000	1,800
2040	Trucks/Trailers/Jeeps	30,000	0	0	0	0	30,000		0	30,000	3,000
2050	Other Motorized Equip	0	0	0	0	0	0		0	0	0
2060	Garage, Shop, Building	705	0	0	705	0	0		0	705	71
2260	Public Safety Equipment	10,712	0	0	0	0	10,712		0	10,712	1,071
2440	Instructional Equipment	267	0	0	267	0	0		0	267	27
2465	New Computers	0	0	0	0	0	0		0	0	0
2500	Other Equipment	1,183	0	0	0	0	1,183		0	1,183	118
3000	SUPPLIES AND MATERIALS	765,395	0	62,090	61,689	0	641,616		62,090	703,305	88,958
3010	Office Supplies	7,265	0	0	3,349	0	3,916		0	7,265	727
3040	Outside Printing	0	0	0	0	0	0		0	0	0
3050	Fuel For Heating	0	0	0	0	0	0		0	0	0
3070	Memberships/Subscriptions	880	0	0	0	0	880		0	880	88
3100	Instructional Supplies	1,268	0	0	1,268	0	0		0	1,268	127
3120	Small Tools & Automotive Mainte	0	0	0	0	0	0		0	0	0
3130	Auto Supplies	9,008	0	2,303		0	6,705		2,303	6,705	1,361
3160	Computer Software	68,874	0	0	29,039	0	39,835		0	68,874	6,887
3200	Ground Equipment Supplies	3,109	0	3,109	0	0	0		3,109	0	933
3250	Building Materials	26,466	0	15,720	10,497	0	249		15,720	10,746	5,791
3310	Clothing Accessories	27,625	0	683	1,404	0	25,538		683	26,942	2,899
3320	Cleaning Supplies	1,684	0	1,684	0	0	0		1,684	0	505
3350	Safety Supplies	33,372	0	0	0	0	33,372		0	33,372	3,337
3360	Chemicals and Agents	5,554	0	5,483	71	0	0		5,483	71	1,652
3500	Unclassified Supplies	2,233	0	0	0	0	2,233		0	2,233	223

SUFFOLK COUNTY COMMUNITY COLLEGE
APPROPRIATIONS FOR MULTIPURPOSE BUILDING (HSEC)
2025-2026 REQUESTED BUDGET

3510	Rent: Business Machines & Syst	0	0	0	0	0	0	0	0	0
3540	Rent: Other Equipment	17,343	0	0	810	0	16,533	0	17,343	1,734
3620	Repairs & Maint: Comm	0	0	0	0	0	0	0	0	0
3630	Repairs: Licensed Vehicles	50,891	0	0	0	0	50,891	0	50,891	5,089
3650	Repairs: Buildings	37,510	0	33,108	2,377	0	2,025	33,108	4,402	10,373
3651	Maint Contr: Buildings & Ground	472,313	0	0	12,874	0	459,439	0	472,313	47,231
3680	Repairs:Other Equipment	0	0	0	0	0	0	0	0	0
3700	Repairs: Educational Equipment	0	0	0	0	0	0	0	0	0
3770	Advertising	0	0	0	0	0	0	0	0	0
3920	Laundry & Sanitation	0	0	0	0	0	0	0	0	0
All 4000s	UTILITIES & CONTRACTUAL C(	1,096,836	0	1,060,766	978	22,325	16,381	1,083,091	17,359	326,663
4010	Telephone & Telegraph	22,325	0	0	0	22,325	0	22,325	0	6,697
4020	Light, Power, Water	1,060,766	0	1,060,766	0	0	0	1,060,766	0	318,230
4040	Waste/Garbage Removal	0	0	0	0	0	0	0	0	0
4320	Meals CSEA Contract	9,276	0	0	228	0	9,048	0	9,276	928
4330	Travel; Employee Contracts	0	0	0	0	0	0	0	0	0
4350	Travel: College Business	0	0	0	0	0	3,614	0	3,614	361
4360	Employee Training Travel	750	0	0	750	0	0	0	750	75
4410	Rent: Office & Bldgs	0	0	0	0	0	0	0	0	0
4560	Fees for Services, Non Employe	3,719	0	0	0	0	3,719	0	3,719	372
8000	EMPLOYEE BENEFITS	1,210,684	0	199,430	301,324	0	709,930	199,430	1,011,254	160,954
8100	Teachers Retirement System	19,875	0	0	19,875	0	0	0	19,875	1,988
8160	TIAA/CREF Retirement	22,248	0	0	22,248	0	0	0	22,248	2,225
8200	AME/Employee Assistance Plan	0	0	0	0	0	0	0	0	0
8280	Employees Retirement System	354,766	0	49,330	57,558	0	247,878	49,330	305,436	45,343
8300	Workers' Comp	8,580	0	1,650	1,980	0	4,950	1,650	6,930	1,188
8320	Auth Tuition Guild & Faculty	0	0	0	0	0	0	0	0	0
8330	Social Security	214,274	0	23,911	76,321	0	114,042	23,911	190,363	26,210
8350	Unemployment Insurance	1,326	0	255	306	0	765	255	1,071	184
8360	Health Insurance	530,625	0	114,316	106,869	0	309,440	114,316	416,309	75,926
8380	Benefit Fund Contribution	49,120	0	8,905	12,696	0	27,519	8,905	40,215	6,693
8500	MTA Payroll Tax	9,870	0	1,063	3,471	0	5,336	1,063	8,807	1,200
	TOTALS	6,119,056	0	1,657,126	1,399,669	22,325	3,043,550	1,679,451	4,443,219	948,157

Suffolk
COUNTY COMMUNITY COLLEGE

GRANTS

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	Suffolk County Community College				
	Grant Appropriations				
Fund		2024-25	2025-26	2025-26	2026-27
Approp		Actual	Adopted	Modified	Approp
Code	Grant Title	Expend	Budget	Budget	Budget
GA01	College Work Study	256,444	173,300	173,300	211,692
GA43	Marsh Restoration Field Monitoring	25,187	0	0	0
GA46	NYSDOE NYS ECHS	76,472	0	0	0
GA47	NSF ATE E TECH-21	2,370	0	0	0
GA49	SCCF National Grid Clean Energy	60,000	0	0	0
GA50	SUNY SWDPS	66,137	0	0	0
GA52	SUNT IITG Advanced Student Success	44,936	0	0	0
GA53	SUNY Power Systems Laboratory for Renewable Energy Transmission	34,257	0	5,000	0
	Subtotal	**565,803**	**173,300**	**178,300**	**211,692**
GC02	CTEA	808,130	1,263,603	1,263,603	1,623,393
GC03	Liberty Partnerships Program	473,461	522,864	522,864	522,864
GC04	Johnson Controls College PP	26,900	0	0	0
GC05	SUNY Strategic Enrollment Management	9,999	0	0	0
GC06	STEP (Science Technology Program)	538,955	580,500	580,500	545,587
GC07	EOP (Counseling & Academic Support)	280,985	304,116	304,116	311,922
GC08	SUNY Suffolk Rise	410,036	0	0	0
GC09	Empire State Diversity Honors Scholarship	11,250	12,500	12,500	11,500
GC10	BioPREP	510	0	0	0
GC11	Coordinated Collection Development Project	16,189	18,463	18,463	18,463
GC12	SUNY Child Care	215,059	215,059	215,059	214,000
GC14	SUNY High Needs Nursing	79,790	0	0	0
GC15	USDOL Advancing Cybersecurity Education through Program Expansion	618,259	0	0	0
GC16	SUNY Brightway ASAP Program	13,072	44,650	44,650	44,650
GC17	SUNY Veteran's Intership Program	2,721	0	0	0
GC18	SUNY On-Campus Interfaith Space	4,964	0	0	0
GC20	Student Support Services (TRIO)	378,936	348,513	348,513	348,513
GC21	AACC AI Skills for All Community of Practice Initiative	0	0	10,000	0
GC43	NSF S-STEM	208,147	0	0	0
GC45	NSF Collaborative Research Int Fluorspace	31,975	0	0	0
GC46	NSF Enhancing Organic Chemistry	184,346	0	0	0
GC47	NSF Small Business Innovative Program - Mechanismic	0	0	30,000	0
GC56	Collegiate Science & Technology Entry Program (CSTEP)	145,202	186,352	186,352	167,092
GC62	GED: Test	9,934	37,782	37,782	0
GC76	IRACDA: NY Consortium for the Advancement of Post-doctoral Scholars	24,796	25,000	25,000	25,000
GC94	NSF Collaborative Research AGEP Alliance	7,742	0	0	0
	Subtotal	**4,501,358**	**3,559,402**	**3,599,402**	**3,832,984**
GE01	College Work Study	49,178	51,990	51,990	67,357
GE15	Peconic Estuary Partnership	6,527	0	0	0
GE16	SUNY Intern Support for SCCC Baking & Pastry Arts AAS Degree Student	145,980	0	0	0
GE17	SUNY Multi-Campus Transfer Partnership Fund	74,602	0	0	0
	Subtotal	**276,287**	**51,990**	**51,990**	**67,357**
GT03	Entrepreneurial Assistance Center	157,153	173,000	173,000	173,000
GT77	Citi Foundation	64,051	0	0	0
GT78	USDOE SUNY Stay Near Go Far	64,827	0	0	0
GT81	ESD Reimagine Workforce Preparatiion	190,197	0	0	0
GT82	ESG Reach	28,358	0	0	0
GT83	ESD P4P Adv Mfg Training	30,940	0	0	0
GT84	ESD NYS Small Business Credit Intiative	0	0	500,000	0
	Subtotal	**535,526**	**173,000**	**673,000**	**173,000**
GU01	SUNY Workforce Development Training	13,536	19,844	19,844	14,334
GU02	SUNY WDT: CHSLI	0	1,800	1,800	3,333
GU03	SUNY WDT: DDI	0	6,000	6,000	8,333
GU04	SUNY WDT: IGHL	210	1,440	1,440	1,667
GU05	SUNY WDT: Luitpold	5,883	21,600	21,600	12,500
GU09	SUNY WDT: Foundations for Success	26,198	33,580	36,574	29,167
GU19	SUNY WDT: PI Developments 23-24	11,732	0	0	0
GU20	SUNY WDT: Positive Promotions	6,310	19,200	19,200	8,333
GU21	SUNY WDT: Sensaras	12,628	15,600	12,606	8,333
GU22	SUNY WDT: Excellence in Microsoft Excel	7,383	0	0	0
	Subtotal	**83,880**	**119,064**	**119,064**	**86,000**
GW01	College Work Study	157,989	121,310	121,310	202,069
GW07	USDOE Child Care Access Means Parents in School (CCAMPIS) Program	162,594	0	0	0
GW12	SUNY High Needs Localities	4,383	0	0	0
GW13	SUNY SWEEP	308,272	0	0	0
GW14	SUNY Apprenticeship Oper Supp Pr 24	14,836	0	0	0
GW15	SUNY NYSP2I Community Grant Program	814	0	0	0
GW16	Mental Health/Opiod Settlement	125,450	0	0	0
GW17	NYS OASAS Internship Program	19,440	0	0	0
GW18	NYS OASAS Scholarship Program	37,205	0	0	0
GW19	SUNY Green Workforce Development Fund	66,878	0	0	0
GW20	SUNY Reconnect High-Demand Program Expansion	0	0	35,000	0
	Subtotal	**897,861**	**121,310**	**156,310**	**202,069**

		Suffolk County Community College				
		Grant Revenue				
	Fund		2024-25	2025-26	2025-26	2026-27
Revenue	Approp		Actual	Adopted	Modified	Revenue
Code	Code	Grant Title	Revenue	Budget	Budget	Budget
544205	GA01	College Work Study	352,382	173,300	173,300	211,692
542596	GA43	Marsh Restoration	25,153	0	0	0
543339	GA46	NYSDOE: NYS-ECHS	51,035	0	0	0
544272	GA47	NSF ATE E TECH-21	2,370	0	0	0
542600	GA49	Prov - SCCF Nat Grid Cln Energy	60,000	0	0	0
543350	GA50	SUNY SWDPS	66,137	0	0	0
543350	GA52	SUNY IITG Advanced Student Success	44,936	0	0	0
543372	GA53	SUNY Power Systems Laboratory for Renewable Energy Transmission	34,257	0	5,000	0
		Subtotal	**636,270**	**173,300**	**178,300**	**211,692**
544206	GC02	CTEA	811,486	1,263,603	1,263,603	1,623,393
543210	GC03	Liberty Partnerships Program	473,462	522,864	522,864	522,864
542598	GC04	Private Grant - Johnson Controls	26,899	0	0	0
543351	GC05	SUNY Strategic Enrollment Management	10,000	0	0	0
543205	GC06	STEP (Science Technology Program)	539,044	580,500	580,500	545,587
543203	GC07	EOP (Counseling & Academic Support)	280,984	304,116	304,116	311,922
543357	GC08	SUNY Suffolk Rise	410,036	0	0	0
543206	GC09	Empire State Diversity Honors Scholarship	11,250	12,500	12,500	11,500
544217	GC10	BioPREP	511	0	0	0
543204	GC11	Coordinated Collection Development Project	16,189	18,463	18,463	18,463
543202	GC12	SUNY Child Care	215,059	215,059	215,059	214,000
543359	GC14	SUNY High Needs Nursing	79,790	0	0	0
544275	GC15	USDOL Advancing Cybersecurity Ed	618,258	0	0	0
543361	GC16	SUNY Brightway ASAP Program	13,005	44,650	44,650	44,650
543365	GC17	SUNY Veteran's Intership Program	2,721	0	0	0
543370	GC18	SUNY On-Campus Interfaith Space	4,964	0	0	0
544220	GC20	Student Support Services (TRIO)	378,937	348,513	348,513	348,513
542610	GC21	AACC AI Skills for All Community of Practice Initiative	0	0	10,000	0
544237	GC43	NSF S-STEM	208,147	0	0	0
544274	GC45	NSF Collaborative Research Int Fluorspar	31,974	0	0	0
544276	GC46	NSF: Enhancing Organic Chemistry	184,346	0	0	0
544278	GC47	NSF Small Business Innovative Program - Mechanismic	0	0	30,000	0
543260	GC56	Collegiate Science & Technology Entry Program (CSTEP)	145,691	186,352	186,352	167,092
543300	GC62	GED: Test	9,934	37,782	37,782	0
544251	GC76	IRACDA: NY Consortium for the Advancement of Post-doctoral Scholars	24,796	25,000	25,000	25,000
544267	GC93	NSF LIU-LI Math & Teacher Education Scholarship Program	5,725	0	0	0
544268	GC94	NSF Collaborative Research AGEP Alliance	12,573	0	0	0
		Subtotal	**4,515,780**	**3,559,402**	**3,599,402**	**3,832,984**
544205	GE01	College Work Study	0	51,990	51,990	67,357
542602	GE15	Peconic Estuarty Partnership	6,527	0	0	0
543362	GE16	SUNY Intern Support for SCCC Baking & Pastry Arts AAS Degree Student	146,047	0	0	0
543366	GE17	SUNY Multi-Campus Transfer Partnership Fund	74,602	0	0	0
		Subtotal	**227,176**	**51,990**	**51,990**	**67,357**
543217	GT03	Entrepreneurial Assistance Center	157,152	173,000	173,000	173,000
543348	GT76	ESD COVID 19 Pandemic Small Business Recovery Program	(34)	0	0	0
542597	GT77	Citi Foundation	64,051	0	0	0
544273	GT78	USDOE SUNY Stay Near Go Far	64,827	0	0	0
543335	GT81	ESD Reimagine Workforce Preparation	173,643	0	0	0
542603	GT82	Private Grant- ESG REACH	28,358	0	0	0
543364	GT83	Adv Manufacturing Train on LI	31,778	0	0	0
543375	GT84	ESD NYS Small Business Credit Intiative	0	0	500,000	0
		Subtotal	**519,775**	**173,000**	**673,000**	**173,000**
542553	GU01	Grant Match: WDT Alliance	2,241	892	892	3,000
542566	GU01	Grant Match: WDT LI Hospital Consortium	183	216	216	1,000
542581	GU01	Grant Match: WDT Luitpold	2,152	2,592	2,592	3,750
542586	GU01	Grant Match: WDT Foundations for Success	1,260	4,030	4,030	8,750
542607	GU01	Grant Match: WDT Positive Promotions	0	2,304	2,304	2,500
542608	GU01	Grant Match: WDT Sensaras	0	1,872	1,872	2,500
543258	GU01	SUNY Workforce Development Training	83,363	107,158	107,158	64,500
542609	GU01	SUNY WDT: Excellenc ein MS Excel	1,071	0	0	0
		Subtotal	**90,270**	**119,064**	**119,064**	**86,000**
544205	GW01	College Work Study	0	121,310	121,310	202,069
544266	GW07	USDOE Child Care Access Means Parents in School (CCAMPIS) Program	162,594	0	0	0
543352	GW12	SUNY High needs Localities	4,384	0	0	0
543356	GW13	SUNY SWEEP	308,273	0	0	0
543360	GW14	SUNY Apprenticeship Oper Supp Pr	14,837	0	0	0
543363	GW15	SUNY NYSP2I Community Grant Program	814	0	0	0
542606	GW16	Mental Health/Opiod Settlement	125,450	0	0	0
543368	GW17	NYS OASAS Internship Program	19,440	0	0	0
543369	GW18	NYS OASAS Scholarship Program	37,205	0	0	0
543371	GW19	SUNY Green Workforce Developm	66,878	0	0	0
543374	GW20	SUNY Reconnect High-Demand Program Expansion	0	0	35,000	0
		Subtotal	**739,875**	**121,310**	**156,310**	**202,069**
		TOTAL	**6,729,146**	**4,198,066**	**4,778,066**	**4,573,102**

Suffolk County Community College					Grant Revenue		
						Fund	
2024-25	2025-26	2025-26	2025-26	Revenue	Name	Approp	2026-27
Actual	Adopted	Modified	Estimate	Source		Code	Budget
2,241	892	892	892	542553	Grant Match WDT: Alliance	GU01	3,000
183	216	216	216	542566	Grant Match WDT: LI Hospital Consortium	GU01	1,000
2,152	2,592	2,592	2,592	542581	Grant Match WDT: Luitpold	GU01	3,750
1,260	4,030	4,030	4,030	542586	Grant Match WDT: Foundations for Success	GU01	8,750
25,153	0	0	0	542596	Private Grant-Coastal Resiliency	GA43	0
64,051	0	0	0	542597	Private Grant- EAP: Citi Foundation	GT77	0
26,899	0	0	0	542598	Private Grant-Johnson Controls College Partnership Program	GC04	0
60,000	0	0	0	542600	Private Grant- SCCF Nat Grid Cln Egy	GA49	0
6,527	0	0	0	542602	Private Grant-Peconic Estuary Partnership	GE15	0
28,358	0	0	0	542603	Private Grant- ESG REACH	GT82	0
125,450	0	0	0	542606	Private Grant-Mental Health/Opiod Settement	GW16	0
0	2,304	2,304	2,304	542607	Grant Match WDT: Positive Promotions	GU20	2,500
0	1,872	1,872	1,872	542608	Grant Match WDT: Sensaras	GU21	2,500
1,071	0	0	0	542609	Grant Match WDT: Excellence in Microsoft Excel	GU22	0
0	0	10,000	10,000	542610	Private Grant-AACC AI Skils for All Community of Practice (Initiative)	GC21	0
343,345	**11,906**	**21,906**	**21,906**		**Total Private**		**21,500**
215,059	215,059	215,059	214,000	543202	State Grant-Child Care	GC12	214,000
280,984	304,116	304,116	304,116	543203	State Grant-EOP	GC07	311,922
16,189	18,463	18,463	18,171	543204	State Grant-Coordinated Collection	GC11	18,463
539,044	580,500	580,500	580,500	543205	State Grant-STEP	GC06	545,587
11,250	12,500	12,500	11,500	543206	State Grant-Empire State Diversity	GC09	11,500
473,462	522,864	522,864	522,864	543210	State Grant-Liberty Partnerships Program	GC03	522,864
157,152	173,000	173,000	173,000	543217	State Grant-EAP	GT03	173,000
83,363	107,158	107,158	107,158	543258	State Grant-WDT: Alliance	GU01	64,500
145,691	186,352	186,352	186,352	543260	State Grant-Collegiate Science & Technology Entry Program (CSTEP)	GC56	167,092
9,934	37,782	37,782	37,782	543300	State Grant-GED: Test	GC62	0
51,035	0	0	0	543339	State Grant-NYS DOE NYS ECHS	GA46	0
(34)	0	0	0	543348	State Grant-ESD COVID 19 Pandemic Small Business Recovery Program	GT76	0
66,137	0	0	0	543350	State Grant-SUNY SWDPS	GA50	0
10,000	0	0	0	543351	State Grant-SUNY Strategic Enrollment Management	GC05	0
4,384	0	0	0	543352	State Grant-SUNY High Needs Localities	GW12	0
173,643	0	0	0	543355	State Grant-ESD Reimagine Workforce Preparation	GT81	0
308,273	0	0	0	543356	State Grant-SUNY SWEEP	GW13	0
410,036	0	0	70,028	543357	State Grant-SUNY Suffolk Rise	GC08	0
79,790	0	0	40,000	543359	State Grant-SUNY High Needs Nursing	GC14	0
14,837	0	0	0	543360	State Grant-SUNY Apprenticeship Operations Support Program	GW14	0
13,005	44,650	44,650	24,911	543361	State Grant-SUNY Brightway ASAP Program	GC16	44,650
146,047	0	0	0	543362	State Grant-SUNY Intern Support for SCCC Baking & Pastry Arts AAS Degree Student	GE16	0
814	0	0	0	543363	State Grant-SUNY NYSP2I Community Grant Program	GW15	0
31,778	0	0	0	543364	State Grant-ESD P4P Adv Mfg Training on LI	GT83	0
2,721	0	0	0	543365	State Grant-SUNY Veteran's Internship Program	GC17	0
74,602	0	0	0	543366	State Grant-SUNY Multi-Campus Transfer Partnership Fund	GE17	0
44,936	0	0	0	543367	State Grant-SUNY IITG Advanced Student Success	GA52	0
19,440	0	0	0	543368	State Grant-NYS OASAS Internship Program	GW17	0
37,205	0	0	0	543369	State Grant-NYS OASAS Scholarship Program	GW18	0
4,964	0	0	0	543370	State Grant-SUNY On-Campus Interfaith Space	GC18	0
66,878	0	0	0	543371	State Grant-SUNY Green Workforce Devlopment Fund	GW19	0
34,257	0	5,000	5,000	543372	State Grant-SUNY Power Systems Laboratory for Renewable Energy Transmission	GA53	0
0	0	35,000	35,000	543374	State Grant-SUNY Reconnect High-Demand Program Expansion	GW20	0
0	0	500,000	500,000	543375	State Grant-ESD NYS Small Business Credit Initiative	GT84	0
3,526,876	**2,202,444**	**2,742,444**	**2,830,382**		**Total State**		**2,073,578**
352,382	346,600	346,600	346,600	544205	Federal Grant-Work Study Program	GAEW01	481,118
811,486	1,263,603	1,263,603	906,361	544206	Federal Grant-CTEA	GC02	1,623,393
511	0	0	0	544217	Federal Grant-BioPREP	GC10	0
378,937	348,513	348,513	348,513	544220	Federal Grant-Student Support Services (TRIO)	GC20	348,513
208,147	0	0	0	544237	Federal Grant-NSF S-STEM	GC43	0
24,796	25,000	25,000	25,000	544251	Federal Grant-IRACDA: NY Consortium for the Advancem't of Post-doctoral Scholars	GC76	25,000
162,594	0	0	0	544266	Federal Grant-USDOE Child Care Access Means Parents in School (CCAMPIS) Prog	GW07	0
5,725	0	0	0	544267	Federal Grant-NSF LIU-LI Math & Teacher Education Scholarship Program	GC93	0
12,573	0	0	0	544268	Federal Grant-NSF COLL RES AGEP ALLIANCE	GC94	0
2,370	0	0	0	544272	Federal Grant-NSF ATE E-TECH	GA47	0
64,827	0	0	0	544273	Federal Grant-USDOE Stay Near	GT78	0
31,974	0	0	0	544274	Federal Grant-NSF Collarborative Research Int Fluorspace	GC45	0
618,257	0	0	0	544275	Federal Grant-USDOL Advancing Cybersecurity Education	GC15	0
184,346	0	0	0	544276	Federal Grant-NSF: Enhancing Organic Chemistry	GC46	0
0	0	0	0	544277	Federal Grant-US HUD Program	GE18	0
0	0	30,000	30,000	544278	Federal Grant-NSF Small Business Innovative Program - Mechanismic	GC47	0
2,858,925	**1,983,716**	**2,013,716**	**1,656,474**		**Total Federal**		**2,478,024**
6,729,146	**4,198,066**	**4,778,066**	**4,508,762**		**Total Revenue**		**4,573,102**

2026-2027	GRANTS							
Account	611100	Full-time Positions						
							Banner	
Org Code	Grant	Position	FTE	Spec #	Step	Amount	Position No.	Name
GC0327	Liberty Partnerships	Professional Assistant 1 12 mo	100%	9101	15	100,018	998573	E. Altman
			100%	9100	-		998552	New Employee
						100,018		
GC0627	STEP	Professional Assistant 0 12 mo	90%	9100	9	70,851	998537	I. Cummings
						70,851		
GC0727	EOP	Counselor / Instructor 2	50%		8	51,922	999569	T. Coffey
						51,922		
GC2027	Student Support Services	Guild Category II Step 12	0%	9158	18	0	999196	L. Lueders-Yanotti
	TRIO	Professional Assistant 2 12 mo	0%	9102	17	0	999432	G. Nevola
						0		
GC5627	CSTEP	Professional Assistant 0 12 mo	10%	9100	9	7,872	998537	I. Cummings
						7,872		
GT0327	EAP	Professional Assistant 2 12 mo	90%	9101	15	89,302	998534	K. Harvey
						89,302		
					Total	**319,965**		

GRANT APPROPRIATION TRENDS	PR or												
without "Cartage"	Old	New											
Grant	Approp #	Approp #	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	
		Fund #								Incl Ind Ex	Incl Ind Ex	Incl Ind Ex	
VTEA/CTEA Perkins Voc. Tech. (Fed)	2348	GC02	605,614	571,006	651,504	695,104	772,107	1,200,000	1,150,000	1,489,184	888,950	906,360	
Liberty Partnerships Program (State)	2301	GC03	384,929	417,592	418,684	418,256	418,463	450,000	450,000	450,000	522,864	522,864	
NYSED-Sci/Tech Program (STEP) (State)	2310	GC06	416,889	451,086	453,031	452,016	419,745	450,000	450,000	580,500	580,500	580,500	
Educational Opportunity Program (EOP)	2314	GC07	212,392	238,915	258,750	258,750	267,000	267,000	262,856	267,000	293,274	236,250	
SUNY Suffolk Rise		GC08	0	0	0	0	0	0	0	1,040,000	0	0	
Empire State Diversity Honors Scholarship Prog. (MASP)	2322	GC09	12,500	12,500	12,500	12,500	3,125	7,500	10,750	10,750	12,500	11,500	
BioPREP (Fed)	2325	GC10	25,680	29,680	29,680	27,778	24,951	27,061	35,060	37,491	25,000	0	
Coordinated Library Collection (State)	2342	GC11	22,042	22,389	22,272	22,046	22,000	20,043	19,055	17,241	17,584	18,171	
Child Care Grant (SUNY) (State)	2352	GC12	203,000	201,000	201,000	201,000	201,000	201,000	207,000	365,929	215,059	214,000	
SUNY IITG - Virtual Reality Technology		GC13	0	0	0	0	0	0	0	14,300	0	0	
SUNY High Needs Nursing		GC14	0	0	0	0	0	0	0	0	80,000	0	
SUNY Brightway ASAP Program		GC16	0	0	0	0	0	0	0	0	44,650	24,911	
Student Support Services (TRIO) (Fed)	2320,2336	GC20	256,028	270,559	282,255	282,255	305,657	330,110	330,110	343,514	343,514	348,513	
AACC AI Skills for All Community of Practice Initiative		GC21	0	0	0	0	0	0	0	0	0	10,000	
WDT: Alliance for LI Agencies	2368	GC35	45,772	0	0	0	0	0	0	0	0	0	
NSF: S-STEM	2322	GC43	218,211	0	0	0	0	0	1,499,296	0	0	0	
NSF Collaborative Research Int Fluorspace		GC45	0	0	0	0	0	0	0	111,760	0	0	
NSF Enhancing Organic Chemistry		GC46	0	0	0	0	0	0	0	0	197,968	0	
NSF Small Business Innovative Program - Mechanismic		GC47	0	0	0	0	0	0	0	0	0	30,000	
GED: Adult Basic Education Program (Fed)	2815	GC50	92,358	92,358	92,358	92,358	0	0	0	0	0	0	
Collegiate Science & Tech Entry Prog. (CSTEP)	2394	GC56	170,851	170,858	169,834	169,855	168,967	180,000	180,000	186,352	186,352	186,352	
GED: Test	2307	GC62	0	43,498	37,782	37,782	37,782	37,782	37,782	37,782	37,782	37,782	
HVCC: NE Photovoltaic Instruction Training Network		GC70	0	0	0	0	0	0	0	0	0	0	
IRACDA		GC76	23,148	27,778	23,148	23,148	23,148	25,000	25,000	25,000	25,000	25,000	
NSF SENCER		GC80	3,000	0	0	0	0	0	0	0	0	0	
NYSDL: Unemployed Worker Training		GC81	0	81,000	0	0	0	0	0	0	0	0	
Kisco Foundation		GC82	100,000	0	0	0	0	0	0	0	0	0	
SUNY OER Funding		GC90	0	20,000	45,800	0	0	0	0	0	0	0	
NSF: LIU-LI Math & Teacher Education Scholarship Program		GC93	0	0	134,784	0	0	0	0	0	0	0	
NSF Collaborative Research AGEP Alliance		GC94	0	0	205,751	0	0	0	0	0	0	0	
SUNY ODEI Allyship through the Lens of Intersectionality		GC97	0	0	0	8,700	0	0	0	0	0	0	
Subtotal - Central			**2,792,414**	**2,650,219**	**3,039,133**	**2,701,548**	**2,663,945**	**3,195,496**	**4,656,909**	**4,976,803**	**3,470,997**	**3,152,203**	
College Work Study (Fed)	2431	GA01	227,762	201,830	234,013	253,617	288,783	278,268	203,458	183,288	204,481	173,300	
Verizon/Hudson Valley Community College	2464	GA09	0	0	0	0	0	0	0	0	0	0	
SUNY High Needs Program: Cybersecurity		GA38	75,000	0	0	0	0	0	0	0	0	0	
Coastal Resiliency		GA43	68,603	0	0	0	0	87,500	0	0	0	0	
LSAMP		GA44	36,834	0	55,251	0	0	0	0	0	0	0	
NSF: ATE ITSS		GA45	0	0	99,312	0	0	0	0	0	0	0	
NYSDIE: NYS-ECHS		GA46	0	0	226,990	0	0	0	0	0	0	0	
NSF ATE E TECH-21		GA47	0	0	0	0	0	597,961	0	0	0	0	
SUNY IITG Advanced Student Success		GA52	0	0	0	0	0	0	0	0	47,207	0	
SUNY Power Systems Laboratory for Renewable Energy Transmission		GA53	0	0	0	0	0	0	0	0	0	5,000	
Subtotal - Ammerman			**408,199**	**201,830**	**615,566**	**253,617**	**288,783**	**963,729**	**203,458**	**183,288**	**251,688**	**178,300**	
College Work Study East (Fed)	2531	GE01	65,798	64,219	74,458	58,120	58,826	56,684	64,736	58,319	65,062	51,990	
SUNY Multi-Campus Transfer Partnership Fund		GE17	0	0	0	0	0	0	0	0	80,000	0	
US HUD Program		GE18	0	0	0	0	0	0	0	0		0	CF
Subtotal - East			**65,798**	**64,219**	**74,458**	**58,120**	**58,826**	**56,684**	**64,736**	**58,319**	**145,062**	**51,990**	
College Work Study West (Fed)	2631	GW01	212,578	192,656	223,375	216,630	187,173	180,359	194,209	174,957	195,187	121,310	
HRSA Behavioral Health Workforce Ed		GW04	279,216	0	0	0	0	0	0	0	0	0	
NYS OASAS College Environmental Prevention Services		GW06	0	113,640	119,083	113,600	113,600	125,000	0	0	0	0	
USDOE CCAMPIS Program		GW07	0	0	91,500	91,500	91,500	110,900	110,900	144,171	144,171	0	
USDOE FIPSE: Cybersecurity Lab Expansion		GW08	0	0	99,990	0	0	0	0	0	0	0	
SUNY High Needs		GW12	0	0	0	0	0	0	125,000	0	0	0	
Mental Health/Opiod Settlement		GW16	0	0	0	0	0	0	0	0	257,924	0	
NYS OASAS Internship Program		GW17	0	0	0	0	0	0	0	0	119,700	0	
NYS OASAS Scholarship Program		GW18	0	0	0	0	0	0	0	0	197,141	0	
SUNY Reconnect High-Demand Program Expansion		GW20	0	0	0	0	0	0	0	0	0	35,000	
Subtotal - West			**491,794**	**306,296**	**533,948**	**421,730**	**392,273**	**416,259**	**430,109**	**319,128**	**914,123**	**156,310**	

GRANT APPROPRIATION TRENDS	PR or											
without "Cartage"	Old	New										
Grant	Approp #	Approp #	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
Entrepreneurial Assistance Center	2806	GT03	99,593	99,593	99,593	99,593	99,593	99,593	99,593	99,593	99,593	173,000
EAP: Veterans Business Assistance Center		GT63	42,000	0	0	0	0	0	0	0	0	0
WDT: Adchem		GT65	9,750	0	0	0	0	0	0	0	0	0
WDT: CHSLI		GT66	0	7,250	0	0	0	0	0	0	0	0
WDT: DDI		GT67	0	8,195	0	0	0	0	0	0	0	0
WDT: IGHL		GT68	0	2,015	0	0	0	0	0	0	0	0
WDT: Luitpold		GT69	0	5,688	0	0	0	0	0	0	0	0
WDT: Amneal Pharmaceutical		GT70	0	15,210	0	0	0	0	0	0	0	0
WDT: Arma Container		GT71	0	3,510	0	0	0	0	0	0	0	0
WDT: Enzo Biochemical, Inc.		GT72	0	14,950	0	0	0	0	0	0	0	0
ESD: COVID 19 Pandemic Small Business Recovery Program		GT76	0	0	0	0	0	200,000	0	0	0	0
Citi Foundation		GT77	0	0	0	0	0	0	200,000	0	0	0
USDOE SUNY WDT Stay Near Go Far		GT78	0	0	0	0	0	0	136,040	0	0	0
SUNY WDT Pathways		GT79	0	0	0	0	0	0	200,000	0	0	0
SUNY WDT REACH		GT80	0	0	0	0	0	0	15,000	0	0	0
ESG REACH		GT82	0	0	0	0	0	0	0	30,000	0	0
ESD NYS Small Business Credit Initiative		GT84	0	0	0	0	0	0	0	0	0	500,000
SUNY Workforce Development Training		GU01	0	0	0	0	0	3,344	11,085	11,083	11,082	19,844
WDT: CHSLI		GU02	0	0	5,413	5,413	1,382	2,900	1,382	0	1,526	1,800
WDT: DDI		GU03	0	0	2,734	2,734	0	0	0	12,748	0	6,000
WDT: IGHL		GU04	0	0	2,165	2,165	1,104	0	1,104	611	611	1,440
WDT: Luitpold		GU05	0	0	4,059	4,059	7,269	0	7,269	14,941	0	21,600
WDT: Amneal Pharmaceutical		GU06	0	0	12,000	0	0	0	0	0	0	0
WDT: Enzo Biochemical, Inc.		GU07	0	0	6,000	20,000	0	0	0	0	0	0
WDT: Ideal Home Health		GU08	0	0	9,708	0	0	0	0	0	0	0
WDT: Foundations for Success		GU09	0	0	8,021	13,336	13,002	13,822	13,002	14,587	22,565	36,574
WDT: D3		GU10	0	0	0	7,708	13,990	0	13,990	0	0	0
WDT: Sight MD		GU11	0	0	0	0	9,200	0	9,200	0	0	0
WDT: Norman Keil		GU15	0	0	0	0	3,374	0	3,374	0	0	0
WDT: 106th Rescue		GU16	0	0	0	0	6,094	0	6,094	0	0	0
WDT: Positive Promotions		GU20	0	0	0	0	0	0	0	0	16,698	19,200
WDT: Sensaras		GU21	0	0	0	0	0	0	0	0	14,018	12,606
Subtotal - Corporate Training Center			**151,343**	**156,411**	**149,693**	**155,008**	**155,008**	**319,659**	**717,133**	**183,563**	**166,093**	**792,064**
Totals			**3,909,548**	**3,378,975**	**4,412,798**	**3,590,023**	**3,558,835**	**4,951,827**	**6,072,345**	**5,721,101**	**4,947,963**	**4,330,867**

	Suffolk County Community College
	Grant Appropriations
2026-27	
Fund	
Approp	
Code	**Grant Title**
GA01	College Work Study
GC02	CTEA
GC03	Liberty Partnerships Program
GC06	STEP: Science Technology Program
GC07	EOP: Education Opportunity Program
GC09	Empire State Diversity Honors Scholarship
GC11	Coordinated Collection Development Project
GC12	Child Care Grant
GC16	SUNY Brightway ASAP Program
GC20	Student Support Services (TRIO)
GC56	CSTEP: Collegiate Science & Tech. Program
GC76	IRACDA: NY Consortium for the Advancement of Post-doctoral Scholars
GE01	College Work Study
GT03	Entrepreneurial Assistance Program
GU01	SUNY Workforce Development
GU02	SUNY WDT: CHSLI
GU03	SUNY WDT: DDI
GU04	SUNY WDT: IGHL
GU05	SUNY WDT: Luitpold
GU09	SUNY WDT: Foundations for Success
GU20	SUNY WDT: Positive Promotions
GU21	SUNY WDT: Sensaras
GV38	CTEA: Adv Manuf Tech Program
GV46	CTEA: Noncredit Oph Asst Tech Program
GV49	Job Placement CTE Students
GV53	CAD Lab Arch/Const Tech
GV55	CTEA: Disabilities Services Learning
GW01	College Work Study

Grant Summary
SUMMARY EXPENSE BUDGET BY FUND / ACCOUNT

2025 ACTUAL	ADOPTED BUDGET	*2026* MODIFIED BUDGET	ESTIMATED EXPENDITURE	ACCOUNT NAME	ACCOUNT	APPROP BUDGET	*2027* RECOMMENDED	ADOPTED BUDGET
7,140	0	0	0	Terminal Vacation Pay	611020	0	0	0
155	0	0	0	Terminal Sick Leave	611050	0	0	0
2,025	1,350	1,850	1,850	Longevity Pay	611060	1,850	0	0
0	0	0	0	Special Payment Per Employee	611070	0	0	0
891,093	501,603	808,485	808,485	Permanent Salaries	611100	375,079	0	0
0	0	0	0	Overtime Salaries	611120	0	0	0
640,677	543,543	535,157	535,157	Temporary Salaries - No Fringe	611130	724,374	0	0
0	0	0	0	PT Instructors, Day	611160	0	0	0
913,945	949,858	756,932	756,932	PT Instructors, Evening	611170	1,041,751	0	0
0	0	0	0	Disability Income	611270	0	0	0
0	0	0	0	Payment After Death	611350	0	0	0
294,844	220,132	239,380	239,380	FT Overload Instructors, Eve	611570	147,419	0	0
0	0	0	0	FT Overload Instructors, Summer	611580	0	0	0
0	0	0	0	Furniture & Furnishings	712010	0	0	0
0	0	0	0	Office Machines (non-cap)	712025	0	0	0
299,067	317,000	311,036	338,538	Instructional Equipment	712440	468,035	0	0
176,926	55,611	70,556	74,633	Instructional Equipment (non-cap)	712445	156,624	0	0
0	0	0	0	Replacement Computers (non-cap)	712455	0	0	0
0	0	0	0	New Computers	712460	0	0	0
263,188	0	0	0	New Computers (non-cap)	712465	94,998	0	0
0	0	0	0	Other Equipment (non-cap)	712505	0	0	0
5,544	2,100	2,100	2,100	Office Supplies	713010	1,708	0	0
0	0	0	0	Outside Printing	713040	0	0	0
9,016	3,000	3,866	3,866	Membership, Subscriptions	713070	4,000	0	0
261,706	279,719	255,060	263,481	Instructional Supplies	713100	211,943	0	0
0	0	0	0	Printing Supplies	713110	0	0	0
6,652	2,750	7,930	7,930	Online Testing and Training	713140	8,450	0	0
26,238	1,200	5,600	5,600	Computer Software	713160	250	0	0
2,675	76,360	2,809	2,809	Digital Resources	713170	68,967	0	0
60,000	0	0	0	Building and Ground Materials	713250	0	0	0
118,131	66,752	40,850	40,850	Unclassified Supplies	713500	63,520	0	0
0	0	0	0	Rent: Business Machines & Systems	713510	0	0	0
0	0	0	0	Rent: Highway Equipment	713530	0	0	0
0	0	0	0	Rent: Educational Equipment	713600	0	0	0
0	0	0	0	Repairs-Office Equipment	713610	0	0	0
0	0	0	0	Repairs & Maint Communication	713620	0	0	0
0	0	0	0	Repairs-Licensed Vehicles	713630	0	0	0
0	0	0	0	Repairs-Buildings	713650	0	0	0
0	0	0	0	Maintenance Contracts	713651	0	0	0
367	0	0	0	Repairs-Educational Equip	713700	0	0	0
0	0	0	0	Recruitment Initiatives	713750	0	0	0
0	0	0	0	Awards	713760	0	0	0
20,346	0	4,000	4,000	Advertising	713770	0	0	0
0	0	0	0	Auth Tuition, Guild & Faculty	713780	0	0	0
0	0	0	0	Development and Retraining	713790	0	0	0
0	0	447,199	0	Cartage	713930	0	0	0
0	0	0	0	Accreditation Fees	713940	0	0	0
405,307	181,863	169,232	169,232	Indirect Expense	713990	184,099	0	0
0	0	0	0	Waste and Garbage Removal	714040	0	0	0
629	0	0	0	Travel, Mileage Reimbursement	714330	0	0	0
0	0	0	0	Travel, Other	714340	0	0	0
18,262	24,850	25,928	25,928	Travel, College Business	714350	23,351	0	0
0	0	0	0	Travel, Employee Train	714360	0	0	0
0	0	0	0	Recruitment Initiatives	714370	0	0	0
0	0	0	0	Contributions To NYS	714500	0	0	0
291,092	120,670	113,700	113,700	Fees for Services, Non Employees	714560	118,000	0	0
0	0	0	0	Testing Services	715270	0	0	0
366,983	223,411	222,352	222,352	Special Services	714770	249,000	0	0
1,098,059	179,850	166,204	236,232	Participant support	714990	160,680	0	0
54,714	28,258	63,485	63,485	State Teachers Retirement System	628100	87,534	0	0
34,321	24,237	27,182	27,182	TIAA/CREF Retirement	628160	25,969	0	0
0	0	0	0	AME/Employee Assistance Plan	628200	0	0	0
99,550	88,301	51,768	51,768	State Employees Retirement System	628280	55,669	0	0
0	0	0	0	Workers' Comp	628300	0	0	0

Grant Summary
SUMMARY EXPENSE BUDGET BY FUND / ACCOUNT

2025 ACTUAL	ADOPTED BUDGET	2026 MODIFIED BUDGET	ESTIMATED EXPENDITURE	ACCOUNT NAME	ACCOUNT	2027 APPROP BUDGET	2027 RECOMMENDED	2027 ADOPTED BUDGET
0	0	0	0	Employee Tuition College Fund	628320	0	0	0
205,847	128,548	146,615	146,615	Social Security	628330	119,358	0	0
0	0	0	0	Unemployment Insurance	628350	0	0	0
254,503	158,141	271,589	271,589	Health Insurance	628360	167,483	0	0
23,568	12,918	23,315	23,315	Benefit Fund Contribution	628380	12,991	0	0
0	0	0	0	Annual Premium Life Insurance	628400	0	0	0
8,147	6,041	3,886	0	MTA Payroll Tax	628500	0	0	0
6,860,715	4,198,066	4,778,066	4,437,009	TOTAL FOR ALL GRANT FUNDS		**4,573,102**	0	0

Suffolk
COUNTY COMMUNITY COLLEGE

POSITIONS

Item	Appendix
Permanent Positions Requested	1

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
W2	181800	2210	A10101	998581 01	Principal Office Assistant	27	14	5	51,550.00
			A10101 Total						51,550.00
G2	181800	2210	A10201	999752 01	Academic Chair; Program Director of Automotive Technology		CAT2	11	149,274.00
F1	181800	2210	A10201	999705 01	Associate Professor	9106	ASSOC	15	124,663.00
F2	181800	2210	A10201	999310 01	Specialist I	9103	SP112	8	116,725.00
F1	181800	2210	A10201	999350 01	Assistant Professor	9105	ASSTP	12	106,054.00
F1	181800	2210	A10201	999404 01	Assistant Professor	9105	ASSTP	12	106,054.00
F1	181800	2210	A10201	998898 01	Assistant Professor	9105	ASSTP	12	106,054.00
F1	181800	2210	A10201	999598 01	Assistant Professor	9105	ASSTP	10	101,652.00
F1	181800	2210	A10201	999736 01	Instructor	9104	INSTR	8	93,680.00
F3	181800	2210	A10201	999278 01	Instructor	9104	INSTR	5	82,882.00
W3	181800	2210	A10201	999831 01	Principal Office Assistant	27	14	12	65,597.00
		2210	A10201						(50,000.00)
			A10201 Total						1,002,635.00
F1	181800	2210	A10301	999695 01	Assistant Professor	9105	ASSTP	11	105,880.00
			A10301 Total						105,880.00
F1	181800	2210	A10302	999183 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A10302	999383 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A10302	999396 02	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A10302	999670 01	Professor	9105	PROFS	19	146,774.00
F1	181800	2210	A10302	999580 01	Associate Professor	9106	ASSOC	16	124,865.00
W2	181800	2210	A10302	999884 01	Principal Office Assistant	27	14	1	43,731.00
			A10302 Total						773,341.00
F1	181800	2210	A10304	999643 01	Professor	9107	PROFS	21	152,657.00
			A10304 Total						152,657.00
G1	181800	2210	A10401	999597 00	Assistant Academic Chair; Professor	9107	PROFS	20	156,411.00
F1	181800	2210	A10401	999386 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A10401	999303 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A10401	999469 01	Professor	9105	PROFS	20	146,774.00
F1	181800	2210	A10401	999476 01	Associate Professor	9106	ASSOC	16	124,865.00
			A10401 Total						733,364.00
G1	181800	2210	A10402	999647 01	Assistant Academic Chair; Professor	9107	PROFS	21	157,175.00
G1	181800	2210	A10402	999755 02	Academic Chair; Associate Professor	9106	0AL	11	107,687.00
F2	181800	2210	A10402	998859 01	Professional Assistant I	9101	PA112	11	85,288.00
F2	181800	2210	A10402	999645 01	Professional Assistant I	9101	PA112	11	85,288.00
W2	181800	2210	A10402	999785 01	Principal Office Assistant	27	14	11	65,421.00
			A10402 Total						500,859.00
F1	181800	2210	A10501	999722 02	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A10501	999564 01	Assistant Professor	9105	ASSTP	12	106,054.00
F2	181800	2210	A10501	999313 01	Professional Assistant I	9101	PA112	11	85,288.00
			A10501 Total						343,999.00
F2	181800	2210	A10551	999576 01	Specialist II	9108	SP212	14	142,051.00
F1	181800	2210	A10551	999685 01	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	A10551	999195 01	Assistant Professor	9105	ASSTP	12	106,054.00
			A10551 Total						372,970.00
F3	181800	2210	A10901	999673 01	Professor	9105	PROFS	21	152,657.00
F1	181800	2210	A10901	999535 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	A10901	999321 01	Professor	9106	PROFS	21	152,657.00
G1	181800	2210	A10901	999761 01	Assistant Academic Chair; Associate Professor	9106	ASSOC	16	130,125.00
G1	181800	2210	A10901	999405 01	Academic Chair; Associate Professor	9106	ASSOC	13	125,319.00
F3	181800	2210	A10901	999337 01	Assistant Professor	9105	ASSTP	8	93,681.00
W3	181800	2210	A10901	999978 01	Principal Office Assistant	27	14	12	65,597.00
			A10901 Total						872,693.00
G1	181800	2210	A11001	999268 01	Academic Chair; Professor	9107	PROFS	21	162,138.00
G1	181800	2210	A11001	998914 01	Assistant Academic Chair; Professor	9106	PROFS	21	157,175.00
F1	181800	2210	A11001	999664 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999346 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999424 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999617 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	A11001	999662 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999745 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	998917 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999410 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999248 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999610 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999611 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999704 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999718 03	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999609 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11001	999422 01	Professor	9107	PROFS	20	146,774.00
F1	181800	2210	A11001	999477 01	Professor	9105	PROFS	19	146,774.00
F1	181800	2210	A11001	999652 01	Professor	9107	PROFS	20	146,774.00
G1	181800	2210	A11001	999655 01	Assistant Academic Chair; Professor	9107	PROFS	18	145,378.00
F1	181800	2210	A11001	999586 01	Professor	9107	PROFS	16	129,859.00
F1	181800	2210	A11001	999759 01	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	A11001	999455 01	Associate Professor	9106	ASSOC	12	110,296.00
F1	181800	2210	A11001	999481 01	Assistant Professor	9105	ASSTP	12	106,054.00
W3	181800	2210	A11001	999965 01	Principal Office Assistant	27	14	12	65,597.00
		2210	A11001						(300,000.00)
			A11001 Total						3,278,882.00
G1	181800	2210	A11002	999205 01	Academic Chair; Professor	9107	PROFS	21	162,138.00
F1	181800	2210	A11002	998579 00	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	A11002	999451 01	Associate Professor	9106	ASSOC	16	124,865.00
			A11002 Total						411,868.00
F1	181800	2210	A11101	999689 01	Associate Professor	9105	ASSOC	16	124,865.00
			A11101 Total						124,865.00
G1	181800	2210	A11201	999778 01	Academic Chair; Professor	9107	PROFS	21	162,138.00
F1	181800	2210	A11201	999577 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11201	999570 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	A11201	999667 01	Instructor; Coordinator of World Languages	9104	INSTR	9	93,832.00
W2	181800	2210	A11201	999896 01	Principal Office Assistant	26	14	11	65,421.00
			A11201 Total						626,705.00
F1	181800	2210	A11302	999459 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11302	999380 01	Professor	9107	PROFS	16	129,859.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
G1	181800	2210	A11302	999288 01	Assistant Academic Chair; Associate Professor	9106	ASSOC	14	124,820.00
F1	181800	2210	A11302	998568 01	Instructor	9104	INSTR	5	82,882.00
W3	181800	2210	A11302	999981 01	Principal Office Assistant	27	14	12	65,597.00
			A11302 Total						555,815.00
G3	181800	2210	A11305	999644 01	Assistant Academic Chair; Professor	9107	PROFS	21	157,175.00
F3	181800	2210	A11305	999644 01	Associate Professor	9107	ASSOC	8	93,681.00
			A11305 Total						250,856.00
G1	181800	2210	A11701	999377 02	Assistant Academic Chair; Professor	9107	PROFS	21	157,175.00
F1	181800	2210	A11701	999751 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11701	999575 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11701	999641 01	Professor	9107	PROFS	21	152,657.00
F3	181800	2210	A11701	999184 01	Professor	9107	PROFS	21	152,657.00
F3	181800	2210	A11701	999770 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	A11701	999624 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11701	999724 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	A11701	999450 01	Professor	9107	PROFS	19	146,774.00
F1	181800	2210	A11701	998921 01	Professor	9107	PROFS	17	135,266.00
G1	181800	2210	A11701	999625 02	Academic Chair; Associate Professor	9106	ASSOC	16	135,088.00
G1	181800	2210	A11701	999462 02	Assistant Academic Chair; Associate Professor	9106	ASSOC	16	130,125.00
F1	181800	2210	A11701	999456 01	Associate Professor	9106	ASSOC	16	124,865.00
F3	181800	2210	A11701	999604 01	Associate Professor	9106	ASSOC	16	124,865.00
F3	181800	2210	A11701	999656 01	Associate Professor	9106	ASSOC	16	124,865.00
F3	181800	2210	A11701	999712 01	Math Lab Coordinator	9105	ASSTP	10	101,653.00
W2	181800	2210	A11701	999834 01	Principal Office Assistant	27	14	7	53,952.00
		2210	A11701						(150,000.00)
			A11701 Total						2,153,227.00
G1	181800	2210	A11801	999464 01	Assistant Academic Chair; Professor	9107	PROFS	21	157,175.00
F1	181800	2210	A11801	999725 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	A11801	999572 01	Professor	9105	PROFS	19	146,774.00
			A11801 Total						456,606.00
G1	181800	2210	A11901	999621 01	Academic Chair; Professor	9107	PROFS	21	162,138.00
G1	181800	2210	A11901	999233 01	Assistant Academic Chair; Professor	9107	PROFS	21	157,175.00
F1	181800	2210	A11901	999435 01	Professor	9105	PROFS	21	152,657.00
F1	181800	2210	A11901	999426 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A11901	999528 02	Professor	9107	PROFS	17	135,266.00
F1	181800	2210	A11901	999294 01	Associate Professor	9105	ASSOC	16	124,865.00
F1	181800	2210	A11901	999601 01	Associate Professor	9106	ASSOC	16	124,865.00
F3	181800	2210	A11901	999543 01	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	A11901	999479 01	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	A11901	999522 01	Associate Professor	9105	ASSOC	16	124,865.00
F2	181800	2210	A11901	999562 01	Specialist I	9103	SP112	9	118,411.00
F2	181800	2210	A11901	998926 01	Professional Assistant II	9102	PA212	17	107,301.00
F3	181800	2210	A11901	999359 01	Assistant Professor	9105	ASSTP	12	106,054.00
F3	181800	2210	A11901	999547 01	Associate Professor	9105	ASSOC	10	101,653.00
F4	181800	2210	A11901	999733 01	Professional Assistant II	9102	PA210	17	90,006.00
F3	181800	2210	A11901	999389 01	Professional Assistant I	9101	PA110	9	68,338.00
F3	181800	2210	A11901	999754 01	Professional Assistant I	9102	PA110	4	56,167.00
W2	181800	2210	A11901	999979 01	Principal Office Assistant	27	14	5	51,549.00
		2210	A11901						(250,000.00)
			A11901 Total						1,833,697.00
G3	181800	2210	A12101	999392 01	Assistant Academic Chair; Associate Professor	9106	APL	16	134,680.00
F1	181800	2210	A12101	999200 01	Associate Professor	9106	ASSOC	9	97,585.00
			A12101 Total						232,265.00
G1	181800	2210	A12201	999282 01	Academic Chair; Professor	9106	PROFS	21	162,138.00
F3	181800	2210	A12201	999559 01	Professor	9107	PROFS	21	152,657.00
G1	181800	2210	A12201	999523 02	Assistant Chair; Associate Professor	9106	0PL	16	130,125.00
F1	181800	2210	A12201	999775 01	Associate Professor	9105	ASSOC	16	124,865.00
F1	181800	2210	A12201	999735 01	Associate Professor	9106	ASSOC	16	124,865.00
F2	181800	2210	A12201	999566 01	Professional Assistant II	9102	PA212	17	107,301.00
W2	181800	2210	A12201	999898 01	Principal Office Assistant	27	14	9	56,411.00
			A12201 Total						858,362.00
G1	181800	2210	A12301	998915 01	Academic Chair; Professor	9107	PROFS	21	157,175.00
G1	181800	2210	A12301	999216 01	Assistant Academic Chair; Professor	9107	PROFS	21	157,175.00
F3	181800	2210	A12301	999606 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	A12301	999710 01	Professor	9107	PROFS	17	135,266.00
F1	181800	2210	A12301	999723 01	Associate Professor	9106	ASSOC	16	124,865.00
F3	181800	2210	A12301	999697 01	Associate Professor	9105	ASSOC	16	124,865.00
F1	181800	2210	A12301	999596 01	Associate Professor	9104	ASSOC	16	124,865.00
F2	181800	2210	A12301	998540 01	Professional Assistant II	9101	PA212	17	107,301.00
			A12301 Total						1,084,169.00
F1	181800	2210	A12302	999737 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A12302	999592 01	Professor	9107	PROFS	21	152,657.00
F3	181800	2210	A12302	999237 01	Professor	9107	PROFS	19	146,774.00
F1	181800	2210	A12302	999550 01	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	A12302	999521 02	Professional Assistant II	9102	PA210	17	90,006.00
F2	181800	2210	A12302	999642 01	Professional Assistant II	9102	PA212	8	78,856.00
W2	181800	2210	A12302	999881 01	Principal Office Assistant	27	14	6	53,123.00
			A12302 Total						798,938.00
F1	181800	2210	A12303	999224 01	Assistant Professor	9105	ASSTP	11	105,881.00
F3	181800	2210	A12303	999637 01	Associate Professor	9106	ASSOC	9	97,585.00
			A12303 Total						203,466.00
G1	181800	2210	A12401	999246 01	Academic Chair; Professor	9107	PROFS	21	162,138.00
F1	181800	2210	A12401	999484 01	Professor	9107	PROFS	21	152,657.00
			A12401 Total						314,795.00
G1	181800	2210	A12402	999378 02	Assistant Academic Chair; Professor	9106	PROFS	17	139,916.00
F1	181800	2210	A12402	999203 01	Assistant Professor	9105	ASSTP	11	105,881.00
			A12402 Total						245,797.00
F1	181800	2210	A12403	999753 01	Associate Professor	9106	ASSOC	11	105,881.00
F3	181800	2210	A12403	999753 01	Associate Professor	9106	ASSOC	8	93,681.00
			A12403 Total						199,562.00
F1	181800	2210	A12404	999232 01	Professor	9107	PROFS	19	146,774.00
G1	181800	2210	A12404	999438 01	Assistant Academic Chair; Professor	9107	PROFS	18	145,378.00
F1	181800	2210	A12404	999478 01	Professor	9107	PROFS	16	129,859.00
F1	181800	2210	A12404	999448 01	Professor	9107	PROFS	15	124,663.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
			A12404 Total						546,674.00
F3	181800	2210	A12405	999454 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A12405	999412 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A12405	999769 01	Professor	9105	PROFS	21	152,657.00
		2210	A12405						(50,000.00)
			A12405 Total						407,971.00
F1	181800	2210	A12406	999648 01	Professor	9107	PROFS	19	146,774.00
			A12406 Total						146,774.00
F1	181800	2210	A12407	999651 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	A12407	999443 01	Professor	9107	PROFS	17	135,266.00
F1	181800	2210	A12407	999679 02	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	A12407	999329 01	Associate Professor	9106	ASSOC	11	105,881.00
			A12407 Total						518,669.00
G2	181800	2210	A12501	999235 01	Academic Chair; College Director of Theater	9136	CAT1	18	182,700.00
F1	181800	2210	A12501	999658 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A12501	999362 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A12501	999471 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	A12501	999613 01	Professor	9107	PROFS	21	152,657.00
G1	181800	2210	A12501	999631 02	Academic Chair	9108	ASSOC	0	123,128.00
F4	181800	2210	A12501	999605 01	Professional Assistant II	9102	PA210	17	90,006.00
W2	181800	2210	A12501	999967 01	Principal Office Assistant	27	14	10	67,912.00
		2210	A12501						(200,000.00)
			A12501 Total						874,374.00
G1	181800	2210	A12701	998908 01	Academic Chair; Professor	9107	PROFS	20	156,411.00
F1	181800	2210	A12701	999234 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	A12701	999558 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	A12701	999739 01	Associate Professor	9105	ASSOC	16	124,865.00
W2	181800	2210	A12701	999807 02	Principal Office Assistant	27	14	12	65,597.00
			A12701 Total						652,187.00
F1	181800	2210	A18888	998501 01	Associate Professor	9105	ASSOC	9	97,585.00
			A18888 Total						97,585.00
G2	181800	2210	C12001	999259 01	College Associate Dean of Nursing	9086	CAT1	18	182,700.00
F2	181800	2210	C12001	999352 01	Professional Assistant II	9102	PA212	16	103,773.00
			C12001 Total						286,473.00
G3	181800	2210	C12002	999475 01	Academic Chair; Professor	9107	0PJ	21	162,138.00
F1	181800	2210	C12002	999545 01	Associate Professor	9106	ASSOC	13	114,892.00
F1	181800	2210	C12002	998922 01	Assistant Professor	9105	ASSTP	12	106,054.00
F1	181800	2210	C12002	999544 01	Assistant Professor	9105	ASSTP	12	106,054.00
F1	181800	2210	C12002	999565 01	Assistant Professor	9105	ASSTP	10	101,653.00
F1	181800	2210	C12002	999583 01	Assistant Professor	9105	ASSTP	9	97,585.00
F1	181800	2210	C12002	999417 01	Instructor	9104	INSTR	9	93,832.00
F2	181800	2210	C12002	998939 01	Professional Assistant I	9101	PA112	11	85,288.00
			C12002 Total						867,496.00
G1	181800	2210	C12003	999199 01	Academic Chair; Professor	9106	PROFS	21	162,138.00
F1	181800	2210	C12003	999584 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	C12003	999482 01	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	C12003	999708 01	Associate Professor	9106	ASSOC	16	124,865.00
F3	181800	2210	C12003	999650 01	Professional Assistant I	9101	PA110	11	71,073.00
			C12003 Total						635,598.00
F1	181800	2210	C12004	998860 02	Professor	9107	PROFS	21	152,657.00
F2	181800	2210	C12004	999578 01	Specialist II	9108	SP212	14	142,051.00
G1	181800	2210	C12004	999740 02	Academic Chair; Assistant Professor	9105	ASSTP	12	116,781.00
F2	181800	2210	C12004	999665 01	Professional Assistant II	9102	PA212	17	107,301.00
F3	181800	2210	C12004	999711 01	Assistant Professor	9105	ASSTP	12	106,054.00
F3	181800	2210	C12004	999385 01	Assistant Professor	9105	ASSTP	12	105,551.00
F1	181800	2210	C12004	999696 01	Assistant Professor	9105	ASSTP	9	97,585.00
F3	181800	2210	C12004	998929 01	Instructor	9104	INSTR	9	93,832.00
F1	181800	2210	C12004	999472 01	Instructor	9104	INSTR	9	93,832.00
F3	181800	2210	C12004	999385 01	Assistant Professor	9105	ASSTP	8	93,681.00
W2	181800	2210	C12004	999862 01	Principal Office Assistant	27	14	4	50,775.00
		2210	C12004						(150,000.00)
			C12004 Total						1,010,100.00
F3	181800	2210	C12088	998508 01	Assistant Professor	9105	ASSTP	11	105,881.00
F3	181800	2210	C12088	998507 01	Assistant Professor	9105	ASSTP	9	97,585.00
			C12088 Total						203,466.00
W3	181800	2210	E10101	999800 02	Principal Office Assistant	27	14	12	65,597.00
			E10101 Total						65,597.00
F3	181800	2210	E10301	999536 01	Assistant Professor	9104	ASSTP	7	89,936.00
			E10301 Total						89,936.00
F1	181800	2210	E10302	999354 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	E10302	999325 01	Associate Professor	9106	ASSOC	16	124,865.00
			E10302 Total						277,522.00
F1	181800	2210	E10401	999470 01	Professor	9107	PROFS	21	152,657.00
G1	181800	2210	E10401	999445 01	Academic Chair; Associate Professor	9105	ASSOC	14	129,956.00
F1	181800	2210	E10401	999447 01	Associate Professor	9105	ASSOC	16	124,865.00
			E10401 Total						407,478.00
F1	181800	2210	E10501	999415 01	Assistant Professor	9105	ASSTP	12	106,054.00
			E10501 Total						106,054.00
G2	181800	2210	E10601	999458 01	Academic Chair; Program Director of Culinary Arts	9159	CAT2	11	149,274.00
F1	181800	2210	E10601	999333 01	Professor	9107	PROFS	17	135,266.00
G1	181800	2210	E10601	999552 01	Assistant Academic Chair; Associate Professor	9106	ASSOC	14	124,820.00
F1	181800	2210	E10601	998905 01	Assistant Professor	9105	ASSTP	12	106,054.00
F2	181800	2210	E10601	999126 01	Coordinator	9104	INST2	1	84,604.00
W2	181800	2210	E10601	998874 01	Principal Office Assistant	27	14	6	53,123.00
W2	181800	2210	E10601	998545 01	Senior Office Assistant	26	12	4	46,493.00
		2210	E10601						(20,000.00)
			E10601 Total						679,634.00
F1	181800	2210	E10701	999360 01	Professor	9107	PROFS	21	152,657.00
			E10701 Total						152,657.00
G3	181800	2210	E11001	999692 01	Academic Chair; Professor	9105	0PJ	21	162,138.00
F1	181800	2210	E11001	999372 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	E11001	999201 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	E11001	999486 01	Professor	9106	PROFS	21	152,657.00
F3	181800	2210	E11001	999677 01	Assistant Professor	9105	ASSTP	11	105,881.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
			E11001 Total						725,990.00
F3	181800	2210	E11002	999318 01	Associate Professor	9106	ASSOC	16	124,865.00
			E11002 Total						124,865.00
F1	181800	2210	E11101	999315 01	Coordinator	9105	ASSTP	12	106,054.00
			E11101 Total						106,054.00
F1	181800	2210	E11201	999526 01	Assistant Professor	9105	ASSTP	12	106,054.00
			E11201 Total						106,054.00
G3	181800	2210	E11302	999277 01	Academic Chair; Professor	9107	0PJ	21	162,138.00
			E11302 Total						162,138.00
G1	181800	2210	E11701	999260 01	Academic Chair; Professor	9106	PROFS	21	162,138.00
F1	181800	2210	E11701	999408 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	E11701	999466 01	Professor	9105	PROFS	19	146,774.00
F1	181800	2210	E11701	999616 01	Associate Professor	9106	ASSOC	13	114,892.00
F3	181800	2210	E11701	998875 01	Assistant Professor	9105	ASSTP	12	106,054.00
F1	181800	2210	E11701	999756 01	Lab Coordinator	9106	ASSOC	11	105,881.00
		2210	E11701						(20,000.00)
			E11701 Total						768,396.00
F1	181800	2210	E11901	999706 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	E11901	999390 00	Professor	9107	PROFS	18	140,905.00
F2	181800	2210	E11901	999774 01	Professional Assistant II	9102	PA212	17	107,301.00
F3	181800	2210	E11901	999357 01	Professional Assistant I	9100	PA110	5	58,419.00
			E11901 Total						459,282.00
F1	181800	2210	E11902	999356 01	Associate Professor	9104	ASSOC	8	93,681.00
			E11902 Total						93,681.00
G1	181800	2210	E12301	999579 01	Assistant Academic Chair; Professor	9106	PROFS	13	120,183.00
			E12301 Total						120,183.00
F1	181800	2210	E12404	999348 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	E12404	999671 01	Professor	9107	PROFS	17	135,266.00
			E12404 Total						287,923.00
F1	181800	2210	E12407	999252 01	Professor	9107	PROFS	21	152,657.00
			E12407 Total						152,657.00
F1	181800	2210	E12701	999532 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	E12701	999418 01	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	E12701	999607 01	Associate Professor	9106	ASSOC	13	114,892.00
F1	181800	2210	E12701	999567 01	Assistant Professor	9105	ASSTP	12	106,054.00
F1	181800	2210	E12701	999582 01	Assistant Professor	9105	ASSTP	10	101,653.00
			E12701 Total						600,121.00
G1	181800	2210	E12801	999571 01	Assistant Academic Chair; Assistant Professor	9105	ASSTP	12	111,819.00
			E12801 Total						111,819.00
F3	181800	2210	E18888	998500 01	Instructor	9104	INSTR	2	73,324.00
			E18888 Total						73,324.00
F1	181800	2210	W10301	999434 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	W10301	999442 01	Associate Professor	9106	ASSOC	16	124,865.00
F3	181800	2210	W10301	999557 01	Assistant Professor	9105	ASSTP	12	105,551.00
		2210	W10301						(75,000.00)
			W10301 Total						308,073.00
F1	181800	2210	W10302	999686 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	W10302	999480 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	W10302	999746 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	W10302	999269 01	Associate Professor	9106	ASSOC	16	124,865.00
W2	181800	2210	W10302	999819 01	Senior Office Assistant	27	12	8	54,891.00
			W10302 Total						637,727.00
G1	181800	2210	W10401	999531 01	Academic Chair; Professor	9107	PROFS	21	162,138.00
F3	181800	2210	W10401	999614 01	Professor	9105	PROFS	21	152,657.00
F1	181800	2210	W10401	999628 01	Assistant Professor	9105	ASSTP	12	106,054.00
F1	181800	2210	W10401	999682 01	Assistant Professor	9105	ASSTP	12	106,054.00
			W10401 Total						526,903.00
F1	181800	2210	W10551	999263 01	Assistant Professor	9105	ASSTP	12	106,054.00
			W10551 Total						106,054.00
G1	181800	2210	W10801	998936 01	Assistant Academic Chair; Assistant Professor	9105	ASSTP	10	107,360.00
			W10801 Total						107,360.00
F3	181800	2210	W11001	999473 01	Professor	9107	PROFS	21	152,657.00
F3	181800	2210	W11001	998938 01	Professor	9105	PROFS	21	152,657.00
F1	181800	2210	W11001	999436 02	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	W11001	999595 01	Professor	9106	PROFS	21	152,657.00
G1	181800	2210	W11001	999688 01	Academic Chair; Professor	9107	PROFS	15	134,783.00
G1	181800	2210	W11001	999453 02	Assistant Academic Chair; Associate Professor	9106	ASSOC	16	130,125.00
F1	181800	2210	W11001	999420 01	Associate Professor	9106	ASSOC	16	124,865.00
F3	181800	2210	W11001	998899 01	Associate Professor	9105	ASSOC	16	124,865.00
F1	181800	2210	W11001	999253 01	Associate Professor	9106	ASSOC	14	119,678.00
F1	181800	2210	W11001	998889 02	Assistant Professor	9105	ASSTP	12	106,054.00
F3	181800	2210	W11001	998923 01	Associate Professor	9106	ASSOC	10	101,653.00
W1	181800	2210	W11001	999928 1	Senior Office Assistant	26	12	2	41,935.00
		2210	W11001						(250,000.00)
			W11001 Total						1,244,586.00
G1	181800	2210	W11002	998919 01	Assistant Academic Chair; Associate Professor	9106	ASSOC	16	130,125.00
F1	181800	2210	W11002	999618 01	Assistant Professor	9105	ASSTP	12	106,054.00
F1	181800	2210	W11002	999524 01	Assistant Professor	9105	ASSTP	11	105,881.00
			W11002 Total						342,060.00
F1	181800	2210	W11201	999633 01	Professor	9107	PROFS	21	152,657.00
			W11201 Total						152,657.00
F1	181800	2210	W11302	999188 01	Professor	9104	PROFS	21	152,657.00
W2	181800	2210	W11302	999931 01	Senior Office Assistant	26	12	12	59,860.00
			W11302 Total						212,517.00
F1	181800	2210	W11304	999762 01	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	W11304	999639 01	Assistant Professor	9105	ASSTP	12	106,054.00
			W11304 Total						230,919.00
G1	181800	2210	W11306	998549 01	Assistant Professor;Assistant Academic Chair	9105	ASSTP	7	96,012.00
F1	181800	2210	W11306	999750 01	Instructor	9104	INSTR	6	86,334.00
			W11306 Total						182,346.00
F1	181800	2210	W11401	998930 04	Instructor	9104	INSTR	9	93,832.00
			W11401 Total						93,832.00
G1	181800	2210	W11701	999202 01	Academic Chair; Professor	9107	PROFS	21	162,138.00
G1	181800	2210	W11701	999776 02	Assistant Academic Chair; Professor	9107	PROFS	21	157,175.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
F1	181800	2210	W11701	999781 01	Professor	9107	PROFS	21	152,657.00
F3	181800	2210	W11701	999561 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	W11701	999629 01	Professor	9107	PROFS	19	146,774.00
F3	181800	2210	W11701	999411 00	Professor	9107	PROFS	17	135,266.00
F1	181800	2210	W11701	999727 01	Associate Professor	9106	ASSOC	16	124,865.00
F3	181800	2210	W11701	999549 01	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	W11701	999327 03	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	W11701	998550 01	Associate Professor	9106	ASSOC	14	119,678.00
F1	181800	2210	W11701	999634 01	Assistant Professor	9105	ASSTP	12	106,054.00
F3	181800	2210	W11701	998932 01	Assistant Professor	9104	ASSTP	12	106,054.00
W2	181800	2210	W11701	999815 01	Senior Office Assistant	26	12	8	50,085.00
		2210	W11701						(250,000.00)
			W11701 Total						1,413,133.00
F1	181800	2210	W11901	999208 01	Professor	9107	PROFS	21	152,657.00
F3	181800	2210	W11901	998937 01	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	W11901	999537 02	Professor	9107	PROFS	21	152,657.00
F1	181800	2210	W11901	999758 01	Professor	9107	PROFS	21	152,657.00
F3	181800	2210	W11901	998935 01	Associate Professor	9105	ASSOC	16	124,865.00
G3	181800	2210	W11901	999342 02	Assistant Academic Chair; Associate Professor	9106	APL	10	107,360.00
F2	181800	2210	W11901	999401 01	Professional Assistant II	9102	PA212	17	107,301.00
F1	181800	2210	W11901	999542 01	Assistant Professor	9105	ASSTP	7	89,936.00
F2	181800	2210	W11901	998913 01	Professional Assistant I	9101	PA112	6	72,904.00
		2210	W11901						(150,000.00)
			W11901 Total						962,994.00
G1	181800	2210	W12201	999370 01	Academic Chair; Professor	9107	PROFS	21	162,138.00
F1	181800	2210	W12201	999732 02	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	W12201	999406 01	Associate Professor	9106	ASSOC	14	119,678.00
F2	181800	2210	W12201	999771 01	Professional Assistant II	9102	PA212	17	107,301.00
			W12201 Total						513,982.00
F3	181800	2210	W12301	999483 01	Professor	9106	PROFS	20	146,774.00
G3	181800	2210	W12301	999267 01	Academic Chair; Professor	9107	0PJ	17	145,053.00
F1	181800	2210	W12301	999548 01	Professor	9107	PROFS	18	140,905.00
W2	181800	2210	W12301	999962 01	Senior Office Assistant	26	12	3	45,720.00
		2210	W12301						(50,000.00)
			W12301 Total						428,452.00
F1	181800	2210	W12302	999615 01	Associate Professor	9106	ASSOC	16	124,865.00
F3	181800	2210	W12302	999403 01	Instructor	9104	INSTR	6	86,334.00
			W12302 Total						211,199.00
G1	181800	2210	W12401	999713 02	Academic Chair; Associate Professor	9106	ASSOC	13	125,319.00
W2	181800	2210	W12401	999862 01	Senior Office Assistant	27	12	5	47,184.00
			W12401 Total						172,503.00
F3	181800	2210	W12402	999425 01	Associate Professor	9105	ASSOC	16	124,865.00
G3	181800	2210	W12402	998546 02	Assistant Academic Chair; Assistant Professor	9105	0AL	11	111,456.00
			W12402 Total						236,321.00
G1	181800	2210	W12404	999308 01	Assistant Academic Chair; Professor	9107	PROFS	21	157,175.00
F1	181800	2210	W12404	999374 01	Professor	9106	PROFS	21	152,657.00
F1	181800	2210	W12404	999280 01	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	W12404	999623 01	Assistant Professor	9105	ASSTP	5	82,882.00
		2210	W12404						(150,000.00)
			W12404 Total						367,579.00
F1	181800	2210	W12405	999376 01	Assistant Professor	9105	ASSTP	12	106,054.00
			W12405 Total						106,054.00
F3	181800	2210	W12407	999551 01	Professor	9107	PROFS	20	146,774.00
F1	181800	2210	W12407	999256 01	Instructor	9104	INSTR	9	93,832.00
F1	181800	2210	W12407	998504 01	Assistant Professor	9105	ASSTP	5	82,882.00
			W12407 Total						323,488.00
F1	181800	2210	W12408	999379 01	Assistant Professor	9105	ASSTP	11	105,881.00
			W12408 Total						105,881.00
G1	181800	2210	W12501	999702 02	Academic Chair; Professor	9107	PROFS	20	156,411.00
F3	181800	2210	W12501	999332 01	Specialist I	9103	SP110	9	98,675.00
			W12501 Total						255,086.00
F3	181800	2210	W12601	999714 01	Professor	9107	PROFS	21	152,657.00
G1	181800	2210	W12601	999316 01	Assistant Academic Chair; Associate Professor	9106	ASSOC	13	120,183.00
F3	181800	2210	W12601	999690 01	Assistant Professor	9104	ASSTP	12	106,054.00
F1	181800	2210	W12601	999487 01	Assistant Professor	9105	ASSTP	12	106,054.00
F4	181800	2210	W12601	999349 01	Professional Assistant I	9101	PA110	11	73,916.00
F1	181800	2210	W12601	999541 02	Professional Assistant	9100	PA010	8	65,790.00
W2	181800	2210	W12601	999900 01	Senior Office Assistant	26	12	8	50,085.00
B1	181800	2210	W12601	999787 01	Animal Caretaker	5409	9	0	37,570.00
		2210	W12601						(100,000.00)
			W12601 Total						612,309.00
F1	181800	2210	W12701	998920 02	Associate Professor	9106	ASSOC	16	124,865.00
F1	181800	2210	W12701	999684 01	Instructor	9104	INSTR	3	76,381.00
W1	181800	2210	W12701	999838 01	Senior Office Assistant	26	12	2	44,705.00
			W12701 Total						245,951.00
F1	181800	2210	W12801	999452 02	Associate Professor	9106	ASSOC	13	114,892.00
			W12801 Total						114,892.00
F3	181800	2210	W14001	998924 01	Program Coordinator of Surgical Technology	9105	ASSTP	11	105,881.00
			W14001 Total						105,881.00
F3	181800	2210	W18888	998497 01	Instructor	9104	INSTR	6	86,334.00
		2210	W18888						80,520.00
F2	181800	2210	W18888	998495 01	Professional Assistant	9100	PA012	8	75,823.00
F3	181800	2210	W18888	998499 01	Instructor	9106	INSTR	2	73,324.00
F2	181800	2210	W18888	999675 01	Professional Assistant I	9100	PA112	5	70,103.00
			W18888 Total						386,104.00
G2	181800	2220	A21003	999292 01	Campus Associate Dean of Academic Affairs	9092	CAT1	18	182,700.00
G2	181800	2220	A21003	999273 01	Campus Director of Advising and Testing	9149	CAT3	18	167,236.00
F2	181800	2220	A21003	998900 01	Specialist I	9102	SP112	7	112,232.00
			A21003 Total						462,168.00
F2	181800	2220	A21201	999698 01	Counselor	9107	PROF2	17	155,555.00
F2	181800	2220	A21201	999742 01	Professional Assistant II	9102	PA212	14	95,944.00
			A21201 Total						251,499.00
G2	181800	2220	C21003	999302 01	College Associate Dean of Academic Affairs	9133	CAT1	0	198,058.00
G2	181800	2220	C21003	999215 01	College Assistant Dean of Curriculum Development	9140	CAT2	14	161,352.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
F3	181800	2220	C21003	999709 01	Professional Assistant II	9102	PA210	17	90,006.00
F2	181800	2220	C21003	999512 01	Professional Assistant I	9101	PA112	6	72,904.00
			C21003 Total						522,320.00
G2	181800	2220	C21004	999221 01	College Associate Dean of Academic Affair	9081	CAT1	18	182,700.00
F2	181800	2220	C21004	998526 01	Professional Assistant	9100	PA012	8	75,823.00
			C21004 Total						258,523.00
E1	181800	2220	C22001	998966 01	Associate Vice President for Academic Affairs	9166	E	9	207,098.00
			C22001 Total						207,098.00
G2	181800	2220	C22003	999217 01	College Associate Dean of Registrar and Master Scheduling	9177	CAT1	11	153,067.00
			C22003 Total						153,067.00
G2	181800	2220	C22004	999193 01	College Director of English as a Second Language	9110	CAT2	9	141,727.00
W2	181800	2220	C22004	999798 01	Senior Office Assistant	26	12	12	59,860.00
			C22004 Total						201,587.00
F2	181800	2220	C22006	999763 01	Coordinator	9107	PROF2	21	174,674.00
G2	181800	2220	C22006	998888 01	Assistant Dean of the Center for Teaching and Learning		CAT2	10	145,448.00
F2	181800	2220	C22006	999687 01	Specialist I	9103	SP112	9	118,411.00
			C22006 Total						438,533.00
G2	181800	2220	C22007	999227 01	College Associate Dean of Faculty and Professional Advancement	9168	CAT1	0	196,265.00
F2	181800	2220	C22007	998934 01	Professional Assistant	9100	PA012	8	75,823.00
W2	181800	2220	C22007	999885 01	Principal Office Assistant	27	14	12	65,597.00
			C22007 Total						337,685.00
F2	181800	2220	C23004	999414 01	Coordinator	9107	PROF2	21	174,674.00
F2	181800	2220	C23004	999312 01	Specialist II	9108	SP212	10	128,072.00
F2	181800	2220	C23004	999553 01	Specialist I	9103	SP112	9	118,411.00
F2	181800	2220	C23004	999782 01	Specialist I	9103	SP112	9	118,411.00
			C23004 Total						539,568.00
F2	181800	2220	C23005	999485 01	Coordinator	9106	ASOP2	0	161,949.00
F2	181800	2220	C23005	999680 01	Specialist I	9102	SP112	7	112,232.00
			C23005 Total						274,181.00
F2	181800	2220	C23006	999693 01	Coordinator	9107	PROF2	21	174,674.00
F2	181800	2220	C23006	999421 01	Specialist II	9108	SP212	14	142,051.00
F2	181800	2220	C23006	999721 01	Specialist II	9108	SP212	10	128,072.00
F2	181800	2220	C23006	999783 01	Professional Assistant	9100	PA012	6	72,904.00
			C23006 Total						517,701.00
F2	181800	2220	C23901	999446 01	Specialist II	9108	SP212	13	144,063.00
W4	181800	2220	C23901	999932 01	Programmer Analyst	555	24	12	102,025.00
W2	181800	2220	C23901	999964 01	Computer Programmer	541	21	12	90,523.00
W3	181800	2220	C23901	999977 01	Administrative Assistant	902	18	10	76,854.00
		2220	C23901						(75,000.00)
			C23901 Total						338,465.00
G2	181800	2220	C25009	999196 01	College Director of Student Support Services	9113	CAT2	18	174,136.00
F2	181800	2220	C25009	999432 02	Professional Assistant II	9102	PA212	17	107,301.00
			C25009 Total						281,437.00
F2	181800	2220	C27001	999947 01	Professional Assistant I	9101	PA112	11	85,288.00
			C27001 Total						85,288.00
G2	181800	2220	C28001	999198 01	College Assistant Dean of Continuing Education	9116	CAT2	18	174,136.00
F2	181800	2220	C28001	999765 01	Specialist II	9108	SP212	13	144,063.00
F2	181800	2220	C28001	998572 01	Professional Assistant II	9102	PA212	17	107,301.00
		2220	C28001						(100,000.00)
			C28001 Total						325,500.00
W3	181800	2220	E21002	999867 01	Senior Office Assistant	26	12	12	59,860.00
			E21002 Total						59,860.00
W2	181800	2220	E21003	999865 01	Principal Office Assistant	27	14	7	53,952.00
W2	181800	2220	E21003	999844 01	Principal Office Assistant	27	14	6	53,123.00
			E21003 Total						107,075.00
F1	181800	2220	E23401	999388 01	Specialist I	9103	SP110	9	98,675.00
W2	181800	2220	E23401	999801 01	Senior Office Assistant	25	12	3	45,720.00
			E23401 Total						144,395.00
G2	181800	2220	W21003	999247 01	Campus Associate Dean of Academic Support		CAT1	18	182,700.00
G2	181800	2220	W21003	998897 01	Campus Associate Dean of Academic Affairs	9092	CAT1	18	182,700.00
W2	181800	2220	W21003	999937 01	Principal Office Assistant	27	14	12	65,597.00
W2	181800	2220	W21003	999880 01	Senior Office Assistant	26	12	3	45,720.00
		2220	W21003						(100,000.00)
			W21003 Total						376,717.00
F3	181800	2220	W23401	999539 02	Coordinator	9105	ASSTP	12	106,054.00
F4	181800	2220	W23401	999407 01	Specialist I	9103	SP110	9	98,675.00
G2	181800	2220	W23401	999600 01	Assistant Director for Academic Success Center	9202	CAT4	1	94,938.00
W2	181800	2220	W23401	999811 01	Office Assistant	25	9	6	43,676.00
			W23401 Total						343,343.00
F4	181800	2240	C42001	998887 01	Librarian	9107	PROFS	21	152,657.00
F4	181800	2240	C42001	999355 01	Librarian	9107	PROFS	21	152,657.00
F2	181800	2240	C42001	999646 01	Specialist II	9103	SP212	11	133,191.00
F4	181800	2240	C42001	999387 01	Librarian	9105	ASSTP	11	105,881.00
			C42001 Total						544,386.00
F4	181800	2240	C42002	999657 01	Librarian	9106	PROFS	21	152,657.00
F4	181800	2240	C42002	999336 01	Librarian	9107	PROFS	21	152,657.00
F4	181800	2240	C42002	999351 01	Librarian	9107	PROFS	21	152,657.00
F4	181800	2240	C42002	999676 01	Librarian	9107	PROFS	21	152,657.00
W2	181800	2240	C42002	999821 02	Principal Office Assistant	27	14	12	65,597.00
			C42002 Total						676,225.00
G2	181800	2240	C42003	999194 01	College Head Librarian	9125	CAT1	0	197,965.00
F4	181800	2240	C42003	999519 01	Librarian	9107	PROFS	17	135,266.00
F4	181800	2240	C42003	998570 01	Librarian	9106	ASSOC	12	110,296.00
W2	181800	2240	C42003	999948 01	Senior Office Assistant	26	12	8	50,085.00
			C42003 Total						493,612.00
F4	181800	2240	C42004	999343 01	Librarian	9107	PROFS	16	129,859.00
F4	181800	2240	C42004	999574 01	Librarian	9106	ASSOC	12	110,296.00
F4	181800	2240	C42004	999568 01	Librarian	9105	ASSTP	9	97,585.00
W3	181800	2240	C42004	999799 01	Principal Office Assistant	27	14	12	65,597.00
			C42004 Total						403,337.00
G2	181800	2240	C46001	999520 01	Director of the Center for Social Justice and Human Understanding	9107	CAT2	3	121,306.00
W2	181800	2240	C46001	999849 01	Principal Office Assistant	27	14	11	65,421.00
			C46001 Total						186,727.00
G2	181800	2250	A51001	999182 02	Campus Associate Dean of Academic Affairs	9092	CAT1	18	182,700.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
G2	181800	2250	A51001	999190 01	Campus Associate Dean of Student Affairs	9186	CAT1	14	170,399.00
W2	181800	2250	A51001	999954 01	Principal Office Assistant	27	14	9	61,881.00
			A51001 Total						414,980.00
F2	181800	2250	A51501	999716 01	Counselor	9107	PROF2	21	174,674.00
F2	181800	2250	A51501	999341 01	Counselor	9107	PROF2	21	174,674.00
G2	181800	2250	A51501	999257 01	Campus Assistant Dean of Student Affairs	9189	CAT2	16	169,953.00
F4	181800	2250	A51501	999716 01	Counselor	9107	PROFS	21	152,658.00
F2	181800	2250	A51501	999413 01	Counselor	9106	ASOP2	14	137,629.00
W2	181800	2250	A51501	999839 01	Principal Office Assistant	27	14	12	65,597.00
W2	181800	2250	A51501	999872 01	Senior Office Assistant	26	12	11	54,891.00
		2250	A51501						(150,000.00)
			A51501 Total						780,076.00
F2	181800	2250	A52001	999573 01	Counselor	9107	PROF2	18	162,041.00
G2	181800	2250	A52001	999223 01	Campus Director of Financial Aid	9165	CAT3	12	151,086.00
F2	181800	2250	A52001	999672 01	Counselor	9106	ASOP2	13	132,125.00
F2	181800	2250	A52001	999437 01	Professional Assistant II	9102	PA212	17	107,301.00
F2	181800	2250	A52001	998527 01	Professional Assistant I	9101	PA112	11	85,288.00
W2	181800	2250	A52001	999919 01	Senior Office Assistant	26	12	12	59,860.00
W2	181800	2250	A52001	999973 01	Office Assistant	25	9	5	42,350.00
		2250	A52001						(25,000.00)
			A52001 Total						715,051.00
W2	181800	2250	A52501	999795 01	Administrative Assistant	902	18	7	70,141.00
W1	181800	2250	A52501	999854 01	Senior Office Assistant	26	12	4	46,493.00
W3	181800	2250	A52501	999853 01	Administrative Assistant - Temp Part Time	902	18	0	39,642.00
			A52501 Total						156,276.00
F2	181800	2250	A53001	999603 01	Counselor	9107	ASOP2	16	143,595.00
F2	181800	2250	A53001	999602 01	Counselor	9106	ASOP2	16	143,595.00
F4	181800	2250	A53001	998943 01	Counselor	9106	ASSOC	16	124,865.00
W3	181800	2250	A53001	999835 01	Principal Office Assistant	27	14	12	65,597.00
W3	181800	2250	A53001	999856 01	Principal Office Assistant	27	14	12	65,597.00
			A53001 Total						543,249.00
F2	181800	2250	A53501	999375 01	Professional Assistant I	9101	PA112	6	72,904.00
W3	181800	2250	A53501	999959 01	Senior Office Assistant	26	12	12	59,860.00
			A53501 Total						132,764.00
G2	181800	2250	A54001	999540 01	Campus Assistant Director of Student Activities and Multicultural Affa	9147	CAT4	14	137,798.00
G2	181800	2250	A54001	999242 01	Director of Campus Activities	9147	CAT3	8	130,773.00
F2	181800	2250	A54001	999311 01	Professional Assistant I	9102	PA112	4	67,400.00
W2	181800	2250	A54001	999812 01	Principal Office Assistant	27	14	12	65,597.00
			A54001 Total						401,568.00
W2	181800	2250	A55001	999952 01	Registered Nurse Supervisor	2014	23	4	76,025.00
			A55001 Total						76,025.00
F2	181800	2250	A55504	999669 01	Counselor	9106	ASOP2	16	143,595.00
W2	181800	2250	A55504	999784 01	Principal Office Assistant	27	14	4	50,775.00
			A55504 Total						194,370.00
G2	181800	2250	A56001	999218 01	College Director of Career Services	9137	CAT2	18	174,136.00
G2	181800	2250	A56001	999365 01	Campus Assistant Director of Career Services	9137	CAT4	14	137,798.00
W1	181800	2250	A56001	999888 01	Principal Office Assistant	27	14	1	43,731.00
			A56001 Total						355,665.00
E1	181800	2250	C51501	999474 01	College Dean for Enrollment Management	9095	I	0	164,616.00
G2	181800	2250	C51501	999239 01	College Assistant Director of Student Success and Retention	9093	CAT4	14	137,798.00
F2	181800	2250	C51501	998862 01	Counselor	9104	ASTP2	12	121,962.00
F2	181800	2250	C51501	998916 01	Professional Assistant II	9102	PA212	17	107,301.00
F2	181800	2250	C51501	999772 01	Specialist I	9103	SP112	5	103,767.00
F2	181800	2250	C51501	999373 01	Professional Assistant II	9102	PA212	13	92,251.00
W3	181800	2250	C51501	999822 01	Administrator I	903	21	12	90,523.00
W2	181800	2250	C51501	999916 01	Administrative Assistant	36	18	9	74,505.00
W2	181800	2250	C51501	999957 01	Principal Office Assistant	27	14	5	51,549.00
W2	181800	2250	C51501	999825 01	Senior Office Assistant	26	12	5	47,184.00
W2	181800	2250	C51501	999927 01	Office Assistant	25	9	4	41,742.00
		2250	C51501						(60,000.00)
			C51501 Total						973,198.00
G2	181800	2250	C52001	999210 01	College Director of Financial Aid	9164	CAT2	18	174,136.00
W3	181800	2250	C52001	999833 01	Administrative Assistant	902	18	12	78,888.00
W2	181800	2250	C52001	999816 01	Principal Office Assistant	27	14	12	65,597.00
			C52001 Total						318,621.00
G2	181800	2250	C52501	998551 01	College Assistant Registrar	9201	CAT4	7	112,541.00
W3	181800	2250	C52501	999813 01	Principal Office Assistant	27	14	8	60,030.00
W2	181800	2250	C52501	999814 02	Senior Office Assistant	26	12	7	52,656.00
		2250	C52501						(50,000.00)
			C52501 Total						175,227.00
G2	181800	2250	C54501	999335 02	College Associate Director of Intercollegiate Athletics	9113	CAT3	14	154,112.00
G2	181800	2250	C54501	998559 01	College Assistant Director of Intercollegiate Athletics		CAT4	7	112,541.00
F2	181800	2250	C54501	999585 01	Professional Assistant II	9102	PA212	14	95,944.00
			C54501 Total						362,597.00
G2	181800	2250	C55501	998586 01	College Director of Disability Services	9160	CAT2	15	165,594.00
			C55501 Total						165,594.00
G2	181800	2250	C56601	999222 01	ASAP Project Director	9134	CAT4	12	132,425.00
			C56601 Total						132,425.00
G2	181800	2250	C57001	999295 01	College Director of Equal Opportunity Program	9160	CAT2	18	174,136.00
F2	181800	2250	C57001	999569 01	Counselor	9104	INST2	7	103,426.00
W2	181800	2250	C57001	999890 01	Principal Office Assistant	27	14	10	67,912.00
			C57001 Total						345,474.00
F2	181800	2250	C57601	998910 01	Mental Health Coordinator	9107	PROF2	21	174,674.00
G2	181800	2250	C57601	999238 01	College Director of Mental Health and Wellness	9082	CAT2	8	138,101.00
F2	181800	2250	C57601	999589 01	Mental Health Coordinator	9104	ASTP2	12	121,962.00
F2	181800	2250	C57601	999661 01	Mental Health Coordinator	9105	ASTP2	10	112,404.00
F2	181800	2250	C57601	999423 01	Mental Health Coordinator	9104	INST2	9	107,906.00
F2	181800	2250	C57601	999619 01	Mental Health Coordinator	9104	INST2	9	107,906.00
F2	181800	2250	C57601	999347 01	Mental Health Coordinator	9104	INST2	9	107,906.00
			C57601 Total						870,859.00
F2	181800	2250	C57688	998506 01	Professional Assistant I	9101	PA112	9	82,006.00
			C57688 Total						82,006.00
G2	181800	2250	C57701	999254 01	College Director of Veterans Services		CAT2	12	153,193.00
G2	181800	2250	C57701	998958 01	College Assistant Director of Veterans Services	9171	CAT4	6	108,939.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
			C57701 Total						262,132.00
F2	181800	2250	C57704	999525 01	Professional Assistant	9100	PA012	4	67,400.00
			C57704 Total						67,400.00
W2	181800	2250	C58001	999808 01	Administrator I	903	21	9	85,473.00
W2	181800	2250	C58001	999976 01	Principal Office Assistant	27	14	8	60,030.00
W1	181800	2250	C58001	999796 01	Principal Office Assistant	27	14	1	43,731.00
			C58001 Total						189,234.00
G2	181800	2250	C58888	998495 01	College Associate Director	9100	CAT3	15	153,025.00
			C58888 Total						153,025.00
G2	181800	2250	C59301	999509 01	College Assistant Director of Enrollment Management	9201	CAT4	7	112,000.00
			C59301 Total						112,000.00
G2	181800	2250	E51501	999214 01	Campus Assistant Dean of Student Affairs	9149	CAT2	18	174,136.00
F2	181800	2250	E51501	999703 01	Counselor	9105	ASTP2	12	121,962.00
W3	181800	2250	E51501	999889 01	Principal Office Assistant	27	14	10	63,704.00
		2250	E51501						(40,000.00)
			E51501 Total						319,802.00
G2	181800	2250	E52001	999276 01	Campus Director of Financial Aid	9165	CAT3	18	167,236.00
F2	181800	2250	E52001	999683 01	Counselor	9106	ASOP2	13	132,125.00
W2	181800	2250	E52001	999803 01	Senior Office Assistant	26	12	6	48,676.00
W2	181800	2250	E52001	999887 01	Senior Office Assistant	26	12	5	47,184.00
			E52001 Total						395,221.00
G2	181800	2250	E53001	999270 01	Campus Assistant Dean of Student Affairs; Director of Counseling	9160	CAT2	15	165,594.00
F2	181800	2250	E53001	999717 01	Counselor	9104	ASTP2	12	121,962.00
F2	181800	2250	E53001	998587 01	Counselor	9105	ASTP2	12	121,962.00
F2	181800	2250	E53001	999416 01	Counselor	9104	ASTP2	12	121,962.00
W2	181800	2250	E53001	999876 01	Principal Office Assistant	27	14	4	50,775.00
			E53001 Total						582,255.00
G2	181800	2250	E54001	999244 01	Director of Campus Activities	9147	CAT3	15	153,025.00
G2	181800	2250	E54001	999299 01	Coordinator of Multicultural Affairs	9129	APH	0	150,530.00
W3	181800	2250	E54001	999840 01	Principal Office Assistant	27	14	12	65,597.00
			E54001 Total						369,152.00
W2	181800	2250	E55001	999895 01	Registered Nurse Supervisor	2014	23	5	77,102.00
			E55001 Total						77,102.00
G2	181800	2250	W51001	999229 01	Campus Associate Dean Of Student Affairs	9186	CAT1	18	182,700.00
W2	181800	2250	W51001	998894 01	Principal Office Assistant	27	14	12	65,597.00
		2250	W51001						(50,000.00)
			W51001 Total						198,297.00
G2	181800	2250	W51501	999627 01	Campus Assistant Dean of Student Affairs; Director of Admissions	9186	CAT2	17	174,420.00
F2	181800	2250	W51501	999431 01	Counselor	9105	ASTP2	12	121,962.00
F2	181800	2250	W51501	999747 01	Counselor	9105	ASTP2	12	121,962.00
F2	181800	2250	W51501	999430 01	Counselor	9104	INST2	7	103,426.00
F2	181800	2250	W51501	999663 01	Professional Assistant I	9101	PA112	11	85,288.00
W2	181800	2250	W51501	999791 01	Principal Office Assistant	27	14	12	65,597.00
W2	181800	2250	W51501	999877 01	Principal Office Assistant	27	14	7	53,952.00
			W51501 Total						726,607.00
G2	181800	2250	W52001	999291 01	Campus Director of Financial Aid	9165	CAT3	14	154,112.00
F4	181800	2250	W52001	999731 01	Counselor	9107	PROFS	21	152,657.00
F2	181800	2250	W52001	998940 01	Counselor	9106	ASOP2	12	126,840.00
F2	181800	2250	W52001	999497 01	Counselor	9104	INST2	7	103,426.00
W2	181800	2250	W52001	999847 01	Principal Office Assistant	27	14	10	63,704.00
W3	181800	2250	W52001	999990 01	Senior Office Assistant	26	12	12	59,860.00
W2	181800	2250	W52001	999971 01	Office Assistant	25	9	5	42,350.00
		2250	W52001						(150,000.00)
			W52001 Total						552,949.00
W2	181800	2250	W52501	999891 01	Administrative Assistant	902	18	6	68,041.00
W2	181800	2250	W52501	999942 01	Office Assistant	25	9	12	53,988.00
W2	181800	2250	W52501	999850 01	Principal Office Assistant	27	14	6	53,123.00
			W52501 Total						175,152.00
F2	181800	2250	W53001	999429 01	Counselor	9104	ASOP2	16	143,595.00
F2	181800	2250	W53001	999734 01	Counselor	9105	ASOP2	15	143,363.00
F2	181800	2250	W53001	999554 01	Counselor	9105	ASTP2	12	121,962.00
F2	181800	2250	W53001	999314 01	Counselor	9105	ASTP2	11	117,079.00
F2	181800	2250	W53001	999694 01	Counselor	9104	ASTP2	10	112,404.00
F2	181800	2250	W53001	999534 01	Counselor	9104	INST2	9	107,906.00
W2	181800	2250	W53001	999944 01	Senior Office Assistant	26	12	8	50,085.00
Turnover Savings		2250	W53001						(50,000.00)
			W53001 Total						746,394.00
F2	181800	2250	W54001	999678 01	Counselor	9106	PROF2	21	174,674.00
G2	181800	2250	W54001	999262 01	Campus Director of Student Activities	9147	CAT3	18	167,236.00
G2	181800	2250	W54001	999212 01	Assistant Director of Student Activities and Multicultural Affairs	9143	CAT4	14	137,798.00
W2	181800	2250	W54001	999989 01	Principal Office Assistant	27	14	10	63,704.00
			W54001 Total						543,412.00
W2	181800	2250	W55001	999960 01	Registered Nurse Supervisor	2014	23	8	95,801.00
		2250	W55001						(15,000.00)
			W55001 Total						80,801.00
G2	181800	2250	W56501	999590 01	College Assistant Dean of Student Affairs; Director of Counseling	9146	CAT2	17	174,420.00
F4	181800	2250	W56501	999317 01	Counselor	9106	ASSOC	16	124,865.00
F2	181800	2250	W56501	999317 01	Counselor	9106	ASTP2	5	95,315.00
			W56501 Total						394,600.00
G2	181800	2260	A62001	999298 01	Campus Director of Plant Maintenance	9155	CAT3	13	149,954.00
G2	181800	2260	A62001	999271 01	Assistant Director of Plant Operations	9115	CAT4	8	116,263.00
B3	181800	2260	A62001	999003 01	Maintenance Mechanic IV	7005	20	12	95,060.00
B4	181800	2260	A62001	999097 01	Building Maintenance Manager	7524	23	9	92,738.00
B3	181800	2260	A62001	999167 01	Automotive Mechanic IV	7194	20	11	91,983.00
B3	181800	2260	A62001	999019 01	Maintenance Mechanic IV	7005	20	12	86,413.00
B3	181800	2260	A62001	999150 01	Maintenance Mechanic IV	7005	20	12	86,413.00
B3	181800	2260	A62001	998979 01	Custodial Worker III	8053	17	12	82,891.00
B3	181800	2260	A62001	999108 01	Maintenance Mechanic III	7004	17	12	82,891.00
B3	181800	2260	A62001	999013 01	Custodial Worker III	8053	17	12	82,891.00
B2	181800	2260	A62001	999027 01	Maintenance Mechanic III	7004	17	12	82,891.00
B3	181800	2260	A62001	999145 01	Maintenance Mechanic IV	7005	20	9	81,550.00
B3	181800	2260	A62001	998975 01	Maintenance Mechanic IV	7005	20	10	81,263.00
B2	181800	2260	A62001	998994 01	Maintenance Mechanic III	7004	17	10	80,694.00
B3	181800	2260	A62001	999014 01	Campus Labor Crew Leader	7299	18	12	78,888.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
W3	181800	2260	A62001	999859 01	Administrative Assistant	902	18	12	78,888.00
B3	181800	2260	A62001	999008 01	Custodial Worker III	8053	17	12	75,365.00
B3	181800	2260	A62001	998988 01	Custodial Worker II	8052	12	12	65,837.00
B3	181800	2260	A62001	999036 01	Custodial Worker II	8052	12	12	65,837.00
B3	181800	2260	A62001	999121 01	Labor Crew Leader	7301	14	12	65,597.00
B2	181800	2260	A62001	999000 02	Custodial Worker I	8051	10	12	62,315.00
B2	181800	2260	A62001	999050 01	Custodial Worker I	8051	10	12	62,315.00
B2	181800	2260	A62001	999030 01	Custodial Worker I	8051	10	12	62,315.00
B2	181800	2260	A62001	999141 01	Custodial Worker I	8051	10	10	60,582.00
B2	181800	2260	A62001	999087 01	Custodial Worker I	8051	10	10	60,582.00
B2	181800	2260	A62001	999140 01	Custodial Worker I	8051	10	10	60,582.00
B2	181800	2260	A62001	999083 01	Automotive Equipment Operator	7201	12	12	59,860.00
B3	181800	2260	A62001	999138 02	Custodial Worker II	8052	12	12	59,860.00
B2	181800	2260	A62001	999068 01	Custodial Worker I	8051	10	9	58,842.00
B3	181800	2260	A62001	999168 01	Custodial Worker I	8051	10	12	56,657.00
B3	181800	2260	A62001	999112 01	Custodial Worker I	8051	10	12	56,657.00
B3	181800	2260	A62001	999064 01	Custodial Worker I	8051	10	12	56,657.00
B2	181800	2260	A62001	999063 01	Custodial Worker I	8051	10	12	56,657.00
B2	181800	2260	A62001	999044 02	Custodial Worker I	8051	10	12	56,657.00
B3	181800	2260	A62001	998548 01	Custodial Worker I	8051	10	12	56,657.00
B2	181800	2260	A62001	999042 01	Custodial Worker I	8051	10	6	50,499.00
B2	181800	2260	A62001	998547 01	Custodial Worker I	8051	10	6	50,499.00
B2	181800	2260	A62001	998882 01	Custodial Worker I	8051	10	6	50,499.00
B2	181800	2260	A62001	998901 01	Custodial Worker I	8051	10	6	50,499.00
B2	181800	2260	A62001	999154 01	Automotive Equipment Operator	7201	12	7	49,394.00
B2	181800	2260	A62001	999005 01	Automotive Equipment Operator	7201	12	7	49,394.00
B2	181800	2260	A62001	998986 01	Heavy Equipment Operator	7203	13	3	47,958.00
B2	181800	2260	A62001	999059 01	Automotive Equipment Operator	7201	12	5	47,184.00
B2	181800	2260	A62001	999166 01	Custodial Worker I	8051	10	5	44,587.00
B2	181800	2260	A62001	999054 01	Custodial Worker I	8051	10	2	43,979.00
B2	181800	2260	A62001	998521 01	Custodial Worker I	8051	10	1	42,267.00
B2	181800	2260	A62001	998973 01	Maintenance Mechanic I	7002	12	2	41,935.00
B2	181800	2260	A62001	999120 01	Auto Equipment Operator	7201	12	2	41,935.00
B1	181800	2260	A62001	999102 01	Custodial Worker I	8051	10	0	41,631.00
B1	181800	2260	A62001	999172 01	Custodial Worker I	8051	10	0	41,631.00
B2	181800	2260	A62001	999082 01	Custodial Worker I	8051	10	0	41,631.00
B1	181800	2260	A62001	999076 01	Laborer	7001	10	0	37,847.00
		2260	A62001						(500,000.00)
			A62001 Total						2,884,871.00
B3	181800	2260	A63001	999024 01	Automotive Mechanic III	7193	18	12	78,888.00
			A63001 Total						78,888.00
E1	181800	2260	C62001	998969 01	Interim Associate Vice President for Capital and Facilities Manageme	9097	E	10	214,350.00
G2	181800	2260	C62001	999281 01	Interim Administrative Director of Projects and Compliance	9132	CAT1	18	182,700.00
G2	181800	2260	C62001	999250 01	College Director of Construction Compliance	9091	CAT2	18	174,136.00
G2	181800	2260	C62001	999191 01	College Director of Construction	9091	CAT2	12	153,193.00
F2	181800	2260	C62001	998553 01	Specialist I	9103	SP112	9	118,411.00
F2	181800	2260	C62001	999530 00	Professional Assistant II	9102	PA212	13	92,251.00
B3	181800	2260	C62001	998873 01	Maintenance Mechanic III	7004	17	12	78,002.00
			C62001 Total						1,013,043.00
B3	181800	2260	C63001	998872 01	Maintenance Mechanic III	7004	17	12	75,365.00
			C63001 Total						75,365.00
B2	181800	2260	C66001	999009 01	Operations Crew Chief (Wastewater Treatment)	7654	23	5	77,102.00
B2	181800	2260	C66001	998886 01	Wastewater Treatment Plant Operator Trainee	7460	16	3	55,030.00
			C66001 Total						132,132.00
G2	181800	2260	C68001	999236 01	Director of Security and Fire Safety	9154	CAT2	18	174,136.00
G2	181800	2260	C68001	998858 01	Assistant Director of Public Safety and Environmental Health	9180	CAT4	14	137,798.00
W3	181800	2250	C68001	999813 01	Principal Office Assistant	27	14	8	60,030.00
			C68001 Total						371,964.00
B3	181800	2260	C68002	998982 01	College Public Safety Officer II	7085	15	10	73,732.00
B3	181800	2260	C68002	998870 01	College Public Safety Officer I	7084	13	12	69,093.00
B3	181800	2260	C68002	998948 01	College Public Safety Officer I	7084	13	12	69,093.00
B3	181800	2260	C68002	999170 01	College Public Safety Officer I	7084	13	12	69,093.00
B3	181800	2260	C68002	999091 01	College Public Safety Officer I	7084	13	12	69,093.00
B3	181800	2260	C68002	999070 01	College Public Safety Officer III	7087	17	7	65,831.00
B3	181800	2260	C68002	999163 01	College Public Safety Officer I	7084	13	12	62,822.00
B2	181800	2260	C68002	999175 01	College Public Safety Officer II	7085	15	7	56,742.00
B3	181800	2260	C68002	999144 01	College Public Safety Officer I	7084	13	4	53,565.00
B1	181800	2260	C68002	998520 01	College Public Safety Officer I	7084	13	3	52,764.00
B3	181800	2260	C68002	998869 01	College Public Safety Officer I	7084	13	8	52,543.00
B3	181800	2260	C68002	999122 01	College Public Safety Officer I	7084	13	4	48,703.00
B3	181800	2260	C68002	999151 01	College Public Safety Officer I	7084	13	4	48,703.00
B1	181800	2260	C68002	999057 01	College Public Safety Officer I	7084	13	3	47,958.00
B1	181800	2260	C68002	999139 01	College Public Safety Officer I	7084	13	1	46,190.00
B1	181800	2260	C68002	998583 01	College Public Safety Officer I	7084	13	1	41,990.00
B1	181800	2260	C68002	999071 01	College Public Safety Officer I	7084	13	1	41,990.00
		2260	C68002						(150,000.00)
			C68002 Total						819,905.00
B3	181800	2260	C68003	999022 02	College Public Safety Officer III	7087	17	12	79,875.00
B3	181800	2260	C68003	999124 02	College Public Safety Officer II	7085	15	12	75,712.00
B3	181800	2260	C68003	998987 01	College Public Safety Officer II	7085	15	11	75,647.00
B3	181800	2260	C68003	999095 01	College Public Safety Officer I	7084	13	12	69,093.00
B3	181800	2260	C68003	999026 01	College Public Safety Officer II	7085	15	12	68,826.00
B2	181800	2260	C68003	999058 01	College Public Safety Officer I	7084	13	8	52,543.00
B3	181800	2260	C68003	999081 01	College Public Safety Officer I	7084	13	5	49,449.00
		2260	C68003						(150,000.00)
			C68003 Total						321,145.00
B3	181800	2260	C68004	998999 01	College Public Safety Officer III	7087	17	12	79,875.00
B3	181800	2260	C68004	999171 01	College Public Safety Officer III	7087	17	11	79,742.00
B3	181800	2260	C68004	999018 01	College Public Safety Officer II	7085	15	12	78,361.00
B3	181800	2260	C68004	998868 01	College Public Safety Officer II	7085	15	12	75,712.00
B3	181800	2260	C68004	999159 01	College Public Safety Officer II	7085	15	10	73,732.00
B3	181800	2260	C68004	998947 01	College Public Safety Officer I	7084	13	12	71,512.00
B3	181800	2260	C68004	999169 01	College Public Safety Officer II	7085	15	12	68,826.00
B3	181800	2260	C68004	999038 01	College Public Safety Officer I	7084	13	14	67,092.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
B3	181800	2260	C68004	999130 01	College Public Safety Officer I	7084	13	12	62,822.00
B3	181800	2260	C68004	999096 01	College Public Safety Officer I	7084	13	6	56,135.00
B3	181800	2260	C68004	999165 01	College Public Safety Officer I	7084	13	5	54,394.00
B3	181800	2260	C68004	999156 02	College Public Safety Officer I	7084	13	9	54,201.00
B1	181800	2260	C68004	999160 01	College Public Safety Officer I	7084	13	2	48,400.00
B1	181800	2260	C68004	998584 01	College Public Safety Officer I	7084	13	3	47,958.00
		2260	C68004						(170,000.00)
			C68004 Total						748,762.00
G2	181800	2260	E62001	999638 01	Assistant Director of Plant Operations	9115 CAT4		11	128,182.00
B4	181800	2260	E62001	998972 01	Maintenance Crew Chief	7664	23	12	111,673.00
B3	181800	2260	E62001	999023 01	Maintenance Mechanic IV	7005	20	12	86,413.00
B2	181800	2260	E62001	998981 01	Maintenance Mechanic IV	7005	20	12	86,413.00
B2	181800	2260	E62001	999010 01	Maintenance Mechanic III	7004	17	8	75,914.00
B3	181800	2260	E62001	999033 01	Custodial Worker III	8053	17	12	75,365.00
B3	181800	2260	E62001	999072 01	Maintenance Mechanic III	7004	17	12	75,365.00
B2	181800	2260	E62001	998992 01	Maintenance Mechanic II	7003	15	11	68,775.00
W2	181800	2260	E62001	999827 01	Principal Office Assistant	27	14	12	65,597.00
B2	181800	2260	E62001	998977 02	Heavy Equipment Operator	7203	13	8	61,374.00
B3	181800	2260	E62001	999162 01	Custodial Worker II	8052	12	12	59,860.00
B2	181800	2260	E62001	999107 01	Automotive Equipment Operator	7201	12	12	59,860.00
B2	181800	2260	E62001	999147 01	Automotive Equipment Operator	7201	12	10	58,400.00
B2	181800	2260	E62001	999020 01	Maintenance Mechanic III	7004	17	3	57,461.00
B2	181800	2260	E62001	999098 01	Custodial Worker I	8051	10	12	56,657.00
B2	181800	2260	E62001	998993 01	Custodial Worker II	8052	12	6	53,538.00
B2	181800	2260	E62001	999046 01	Maintenance Mechanic II	7003	15	2	53,068.00
B2	181800	2260	E62001	998522 01	Custodial Worker I	8051	10	5	44,587.00
B2	181800	2260	E62001	998523 01	Custodial Worker I	8051	10	5	44,587.00
B1	181800	2260	E62001	998983 01	Maintenance Mechanic I	7002	12	0	42,018.00
B1	181800	2260	E62001	999113 01	Custodial Worker I	8051	10	0	41,631.00
B1	181800	2260	E62001	999132 01	Custodial Worker I	8051	10	0	37,847.00
B1	181800	2260	E62001	999098 01	Custodial Worker I	8051	10	0	37,847.00
		2260	E62001						(300,000.00)
			E62001 Total						1,182,432.00
G2	181800	2260	W62001	999301 01	Campus Director of Plant Maintenance	9155 CAT3		15	153,025.00
G2	181800	2260	W62001	999241 01	Campus Assistant Director of Plant Maintenance	9115 CAT4		14	137,798.00
B3	181800	2260	W62001	999085 01	Maintenance Mechanic IV	7005	20	12	86,413.00
B3	181800	2260	W62001	998990 01	Automotive Mechanic IV	7194	20	12	86,413.00
B3	181800	2260	W62001	999104 01	Maintenance Mechanic IV	7005	20	11	86,284.00
B2	181800	2260	W62001	998985 01	Maintenance Mechanic IV	7005	20	11	86,284.00
B3	181800	2260	W62001	999034 01	Custodial Worker III	8053	17	12	85,792.00
B3	181800	2260	W62001	998974 01	Maintenance Mechanic III	7004	17	12	82,891.00
B3	181800	2260	W62001	998912 01	Maintenance Mechanic III	7004	17	12	82,891.00
B2	181800	2260	W62001	999137 01	Maintenance Mechanic IV	7005	20	8	79,119.00
B2	181800	2260	W62001	999073 00	Automotive Mechanic III	7193	18	12	78,888.00
B2	181800	2260	W62001	999099 01	Custodial Worker III	8053	17	12	75,365.00
B2	181800	2260	W62001	999006 01	Maintenance Mechanic III	7004	17	11	75,234.00
B2	181800	2260	W62001	999052 01	Maintenance Mechanic I	7002	12	12	65,837.00
W3	181800	2260	W62001	999892 01	Principal Office Assistant	27	14	12	65,597.00
B2	181800	2260	W62001	999078 01	Automotive Mechanic II	7192	15	7	65,232.00
B2	181800	2260	W62001	999002 01	Maintenance Mechanic III	7004	17	5	65,140.00
B3	181800	2260	W62001	999074 01	Custodial Worker I	8051	10	12	62,315.00
B3	181800	2260	W62001	999093 01	Custodial Worker I	8051	10	12	62,315.00
B2	181800	2260	W62001	999080 01	Custodial Worker I	8051	10	12	62,315.00
B2	181800	2260	W62001	999032 01	Custodial Worker II	8052	12	9	62,212.00
B4	181800	2260	W62001	999067 01	Grounds Maint Supervisor	7365	22	1	61,853.00
B3	181800	2260	W62001	999061 01	Automotive Equipment Operator	7201	12	12	59,860.00
B3	181800	2260	W62001	999115 01	Custodial Worker II	8052	12	12	59,860.00
B2	181800	2260	W62001	998991 01	Automotive Equipment Operator	7201	12	12	59,860.00
B2	181800	2260	W62001	999069 01	Custodial Worker I	8051	10	9	58,842.00
B2	181800	2260	W62001	998978 01	Maintenance Mechanic III	7004	17	2	58,013.00
B3	181800	2260	W62001	999088 01	Custodial Worker I	8051	10	12	56,657.00
B3	181800	2260	W62001	999086 01	Custodial Worker I	8051	10	12	56,657.00
B2	181800	2260	W62001	999053 01	Custodial Worker I	8051	10	11	56,515.00
B2	181800	2260	W62001	999056 01	Custodial Worker I	8051	10	9	53,483.00
B2	181800	2260	W62001	999135 01	Custodial Worker I	8051	10	9	53,483.00
B2	181800	2260	W62001	999011 01	Heavy Equipment Operator	7203	13	8	52,543.00
B2	181800	2260	W62001	998906 01	Custodial Worker I	8051	10	6	50,499.00
B2	181800	2260	W62001	999146 01	Custodial Worker I	8051	10	5	49,035.00
B2	181800	2260	W62001	999111 01	Custodial Worker I	8051	10	6	45,913.00
B2	181800	2260	W62001	999142 00	Custodial Worker I	8051	10	5	44,587.00
B2	181800	2260	W62001	999963 01	Custodial Worker I	8051	10	2	43,979.00
B2	181800	2260	W62001	999133 00	Custodial Worker I	8051	10	2	43,979.00
B2	181800	2260	W62001	999041 01	Custodial Worker I	8051	10	2	43,979.00
B1	181800	2260	W62001	999079 01	Custodial Worker I	8051	10	0	41,631.00
B2	181800	2260	W62001	998871 01	Custodial Worker I	8051	10	2	39,974.00
B2	181800	2260	W62001	999125 01	Custodial Worker I	8051	10	2	39,974.00
B1	181800	2260	W62001	999116 01	Automotive Mechanic I	7191	12	0	38,206.00
B1	181800	2260	W62001	999136 01	Maintenance Mechanic I	7002	12	0	38,206.00
		2260	W62001						(500,003.00)
			W62001 Total						2,414,945.00
B3	181800	2260	W67001	999128 01	Labor Crew Leader	7301	14	12	65,597.00
B3	181800	2260	W67001	999045 01	Heavy Equipment Operator	7203	13	12	62,822.00
B3	181800	2260	W67001	999174 01	Custodial Worker I	8051	10	12	56,657.00
B2	181800	2260	W67001	999101 00	Custodial Worker I	8051	10	6	45,913.00
B1	181800	2260	W67001	999110 01	Maintenance Mechanic I	7002	12	0	38,206.00
			W67001 Total						269,195.00
E1	181800	2270	A78001	998970 01	Campus COO	9145 C		10	197,298.00
W2	181800	2270	A78001	999846 01	Principal Office Assistant	27	14	12	65,597.00
			A78001 Total						262,895.00
W3	181800	2270	A78501	999857 01	Administrative Assistant	902	18	9	74,505.00
W3	181800	2270	A78501	999966 01	Senior Account Clerk	206	14	10	63,704.00
W1	181800	2270	A78501	999792 01	Account Clerk	206	11	3	44,504.00
			A78501 Total						182,713.00
E1	181800	2270	C71001	998959 01	President Of Community College	9199 A		0	311,055.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
E1	181800	2270	C71001	998532 01	Chief of Staff; Interim Associate Vice President for Workforce Development		E	6	194,262.00
E1	181800	2270	C71001	999930 01	Assistant to the President	9089	L	0	99,085.00
			C71001 Total						604,402.00
G2	181800	2270	C72501	998493 01	College Associate Director of Assessment and Institutional Effectiveness		CAT3	10	138,130.00
G2	181800	2270	C72501	999338 01	Assistant Director of Institutional Effectiveness	9180	CAT4	14	137,798.00
			C72501 Total						275,928.00
E1	181800	2270	C72801	998541 01	Vice President for Information Technology Services		B	0	237,923.00
			C72801 Total						237,923.00
E1	181800	2270	C73001	998953 01	Vice President for Academic Affairs	9117	C	0	228,392.00
G2	181800	2270	C73001	998574 01	College Assistant Dean of Academic Affairs	9140	CAT2	18	174,136.00
W3	181800	2270	C73001	999817 01	Administrative Assistant	902	18	10	76,854.00
W2	181800	2270	C73001	999789 01	Principal Office Assistant	27	14	12	65,597.00
			C73001 Total						544,979.00
E1	181800	2270	C73501	998965 01	Vice President for Student Affairs	9123	C	9	213,186.00
F2	181800	2270	C73501	998861 01	Counselor	9107	PROF2	17	155,555.00
F2	181800	2270	C73501	999738 01	Professional Assistant I	9101	PA112	11	85,288.00
W2	181800	2270	C73501	999909 01	Administrative Assistant	902	18	6	68,041.00
			C73501 Total						522,070.00
E1	181800	2270	C74001	999293 02	Interim Vice President for Business and Financial Affairs	9175	B	9	228,950.00
W2	181800	2270	C74001	998565 01	Administrator I	903	21	12	90,523.00
			C74001 Total						319,473.00
G2	181800	2270	C74002	999219 01	College Associate Dean of Financial Affairs	9175	CAT1	18	182,700.00
E1	181800	2270	C74002	998555 01	Controller	9203	H	0	152,874.00
W4	181800	2270	C74002	999946 01	Principal Accountant	223	29	11	125,812.00
W4	181800	2270	C74002	999810 01	Senior Accountant	222	25	12	106,189.00
W4	181800	2270	C74002	999986 01	Senior Auditor	232	25	7	94,396.00
W4	181800	2270	C74002	999802 02	Senior Accountant	222	25	3	81,025.00
W3	181800	2270	C74002	999933 01	Principal Account Clerk	207	17	12	75,365.00
W3	181800	2270	C74002	999935 01	Principal Office Assistant	27	14	12	65,597.00
W3	181800	2270	C74002	999790 01	Senior Account Clerk	206	14	12	65,597.00
W2	181800	2270	C74002	999970 01	Senior Account Clerk	206	14	9	61,881.00
W2	181800	2270	C74002	999985 01	Accountant	220	21	1	60,472.00
W2	181800	2270	C74002	998503 01	Senior Account Clerk	206	14	5	51,549.00
W2	181800	2270	C74002	999956 01	Office Assistant	25	9	3	41,079.00
			C74002 Total						1,164,536.00
E1	181800	2270	C74003	998952 01	Director of Procurement and Business Operations	9098	H	3	148,728.00
G2	181800	2270	C74003	999176 01	College Associate Director of Business Operations	9098	CAT3	10	138,130.00
W4	181800	2270	C74003	999869 01	Principal Purchasing Agent	345	28	8	110,556.00
W2	181800	2270	C74003	999953 01	Purchasing Agent	343	20	11	86,284.00
W3	181800	2270	C74003	999961 01	Purchasing Technician	341	17	12	75,365.00
		2270	C74003						(25,000.00)
			C74003 Total						534,063.00
W4	181800	2270	C74004	999805 01	Director of Payroll	9099	31	12	147,286.00
W1	181800	2270	C74004	999940 01	Payroll Supervisor	441	22	5	74,119.00
W2	181800	2270	C74004	999829 01	Accountant Trainee	207	17	11	53,021.00
W2	181800	2270	C74004	999934 01	Accountant Trainee	206	14	5	53,017.00
W1	181800	2270	C74004	999864 01	Account Clerk	205	11	3	44,504.00
		2270	C74004						(100,000.00)
			C74004 Total						271,947.00
E1	181800	2270	C75001	998971 01	Vice President for Institutional Advancement	9156	C	0	228,392.00
G2	181800	2270	C75001	999773 01	College Director of External Affairs	9084	CAT2	18	174,136.00
F2	181800	2270	C75001	999427 01	Specialist II	9108	SP212	11	133,191.00
F2	181800	2270	C75001	998556 01	Professional Assistant II	9102	PA212	17	107,301.00
			C75001 Total						643,020.00
E1	181800	2270	C77001	998962 01	College General Counsel	9151	D	8	210,875.00
E1	181800	2270	C77001	999289 01	Executive Director for Risk Mitigation	9129	H	0	186,479.00
E1	181800	2270	C77001	999444 01	College Deputy General Counsel	9142	H	0	186,479.00
E1	181800	2270	C77001	999875 02	Assistant General Counsel	248	C	0	165,724.00
E1	181800	2270	C77001	998538 01	Associate Vice President for Opportunity and Belonging	9076	I	0	164,616.00
W4	181800	2270	C77001	998569 01	Affirmative Action Officer	440	34	11	156,131.00
W2	181800	2270	C77001	999832 01	Administrative Assistant	902	18	12	78,888.00
		2270	C77001						(50,000.00)
			C77001 Total						1,099,192.00
E1	181800	2270	C77501	998893 01	Vice President for Human Resources	9090	C	0	228,392.00
E1	181800	2270	C77501	998956 01	Human Resources Director		H	4	148,728.00
F2	181800	2270	C77501	999240 01	Professional Assistant I	9101	PA112	11	85,288.00
W2	181800	2270	C77501	999915 01	Administrative Assistant	902	18	11	78,808.00
F2	181800	2270	C77501	999366 01	Professional Assistant I	9101	PA112	6	72,904.00
W2	181800	2270	C77501	999917 01	Principal Office Assistant	27	14	12	65,597.00
W2	181800	2270	C77501	999012 01	Principal Office Assistant	26	14	3	50,002.00
		2270	C77501						(25,000.00)
			C77501 Total						704,719.00
E1	181800	2270	E78001	998951 02	Interim Executive Dean; Campus CEO	9145	G	10	201,737.00
W2	181800	2270	E78001	999794 01	Administrative Assistant	902	18	10	76,854.00
		2270	E78001						(20,000.00)
			E78001 Total						258,591.00
G2	181800	2270	E78501	999179 01	Administrative Director of Business Affairs	9188	CAT3	18	167,236.00
W3	181800	2270	E78501	999164 01	Administrative Assistant	902	18	12	78,888.00
W2	181800	2270	E78501	999938 01	Principal Office Assistant	27	14	7	53,952.00
W2	181800	2270	E78501	999809 01	Senior Account Clerk	205	14	3	50,002.00
			E78501 Total						350,078.00
E1	181800	2270	W78001	998961 01	Interim Executive Dean; Campus CEO	9145	E	9	207,098.00
W2	181800	2270	W78001	999905 01	Principal Office Assistant	27	14	12	65,597.00
			W78001 Total						272,695.00
G2	181800	2270	W78501	999204 01	Administrative Director of Business Affairs	9188	CAT3	18	167,236.00
W2	181800	2270	W78501	999863 01	Principal Account Clerk	207	17	12	75,365.00
W2	181800	2270	W78501	998877 01	Senior Account Clerk	206	14	12	65,597.00
			W78501 Total						308,198.00
G2	181800	2280	C81001	998942 01	College Associate Dean of Institutional Advancement	9085	CAT1	18	182,700.00
G2	181800	2280	C81001	999209 01	Director of Publications	9135	CAT2	18	174,136.00
F2	181800	2280	C81001	999328 01	Professional Assistant I	9102	PA112	4	67,400.00
W2	181800	2280	C81001	999153 01	Administrative Assistant	902	18	9	50,223.00
			C81001 Total						474,459.00
W4	181800	2280	C81201	999804 01	Print Shop Supervisor	117	24	5	80,307.00

Eclass	Fund	Program	Organization	Position	Position description	County spec	Grade	Step	est salary 26-27
W2	181800	2280	C81201	999908 01	Duplicating Machine Operator III	112	15	2	48,234.00
			C81201 Total						128,541.00
F2	181800	2280	C81301	998566 01	Specialist II	9103	SP212	14	142,051.00
G2	181800	2280	C81301	999297 01	College Assistant Director of Web Services		CAT4	13	136,809.00
F2	181800	2280	C81301	999339 01	Specialist I	9103	SP112	9	118,411.00
			C81301 Total						397,271.00
E1	181800	2280	C81401	999279 01	Director of Development	9124	H	0	186,479.00
G2	181800	2280	C81401	999261 01	College Director of Alumni Affairs	9170	CAT2	18	174,136.00
F2	181800	2280	C81401	998577 01	Specialist II	9103	SP212	14	142,051.00
F2	181800	2280	C81401	998863 01	Specialist II	9103	SP212	12	138,518.00
W4	181800	2280	C81401	998903 02	College Gifts Coordinator	9079	29	12	125,964.00
			C81401 Total						767,148.00
G2	181800	2280	C81601	999251 01	College Associate Dean of Sponsored Programs		CAT1	18	182,700.00
G2	181800	2280	C81601	999211 01	Assistant Dean of Grants Development	9104	CAT2	13	157,218.00
F2	181800	2280	C81601	998883 01	Specialist II	9108	SP212	14	142,051.00
			C81601 Total						481,969.00
F2	181800	2280	C83001	998560 01	Director	9108	SP212	13	162,131.00
F2	181800	2280	C83001	999660 01	Specialist II	9103	SP212	14	142,051.00
G2	181800	2280	C83001	999767 01	College Assistant Director of Corporate Training	9093	CAT4	12	132,425.00
W3	181800	2280	C83001	999972 01	Senior Account Clerk	206	14	12	67,893.00
		2280	C83001						(20,000.00)
			C83001 Total						484,500.00
G2	181800	2280	C83501	999284 01	College Associate Dean of Athletics and Special Events	9162	CAT1	18	182,700.00
G2	181800	2280	C83501	999207 01	College Associate Director of Special Programs and Events		CAT3	14	154,112.00
F2	181800	2280	C83501	999701 02	Specialist II	9103	SP212	14	142,051.00
F2	181800	2280	C83501	999720 01	Specialist I	9103	SP112	8	116,725.00
F2	181800	2280	C83501	998931 02	Professional Assistant I	9101	PA112	7	75,823.00
B2	181800	2280	C83501	999004 01	Maintenance Mechanic III	7004	17	5	69,284.00
W2	181800	2280	C83501	999922 01	Account Clerk	205	11	11	58,247.00
			C83501 Total						798,942.00
F2	181800	2280	C83505	999649 01	Specialist I	9103	SP112	9	118,411.00
G2	181800	2280	C83505	999777 01	Campus Coordinator of Intramural and Special Programs	9158	CAT4	7	112,541.00
			C83505 Total						230,952.00
B4	181800	2280	C84001	999049 01	College Warehouse; Mail Services Coordinator	9078	17	6	75,000.00
B2	181800	2280	C84001	999152 01	Courier	7215	12	12	59,860.00
B3	181800	2280	C84001	999065 01	Courier	7215	12	12	59,860.00
B3	181800	2280	C84001	999158 02	Courier	7215	12	12	59,860.00
B2	181800	2280	C84001	998558 01	Courier	7215	12	12	59,860.00
B2	181800	2280	C84001	999029 01	Courier	7215	12	3	45,720.00
B1	181800	2280	C84001	999077 01	Courier	7215	12	0	38,206.00
			C84001 Total						398,366.00
G2	181800	2280	C86001	999923 01	College Director of Enterprise Applications	9181	CAT2	18	174,136.00
G2	181800	2280	C86001	998880 01	College Assistant Director of Enterprise Applications	9176	CAT4	14	137,798.00
F2	181800	2280	C86001	999594 01	Specialist II	9108	SP212	11	133,191.00
F2	181800	2280	C86001	999588 01	Specialist II	9108	SP212	11	133,191.00
W4	181800	2280	C86001	999788 01	Senior Programmer Analyst	556	27	12	128,773.00
F2	181800	2280	C86001	999304 00	Specialist I	9103	SP112	9	118,411.00
F2	181800	2280	C86001	999331 01	Specialist I	9103	SP112	9	118,411.00
W4	181800	2280	C86001	999793 01	Senior Programmer Analyst	556	27	12	115,663.00
W4	181800	2280	C86001	999914 01	Senior Programmer Analyst	556	27	10	112,711.00
W4	181800	2280	C86001	999901 01	Programmer Analyst	555	24	12	102,025.00
F2	181800	2280	C86001	999992 01	Professional Assistant I		PA112	11	85,288.00
F2	181800	2280	C86001	999852 01	Professional Assistant I	9103	PA112	7	75,823.00
F2	181800	2280	C86001	999368 01	Professional Assistant I	9101	PA112	6	72,904.00
F2	181800	2280	C86001	999393 01	Professional Assistant I	9101	PA112	6	72,904.00
F2	181800	2280	C86001	998543 01	Professiona Assistant I	9103	PA112	4	67,400.00
F2	181800	2280	C86001		Professiona Assistant I	9103	PA112	4	67,400.00
W1	181800	2280	C86001	999906 01	Office Systems Analyst II	765	21	0	54,392.00
		2280	C86001						(150,000.00)
			C86001 Total						1,620,421.00
F2	181800	2280	C86301	999707 01	Coordinator	9107	PROF2	21	174,674.00
			C86301 Total						174,674.00
G2	181800	2280	C86401	998884 01	College Assistant Director of Instructional Technology Operations	9144	CAT4	12	132,425.00
			C86401 Total						132,425.00
G2	181800	2280	C86601	999187 01	College Director of Service Delivery and Information Compliance	9119	CAT2	18	174,136.00
F2	181800	2280	C86601	999361 01	Specialist I	9103	SP112	9	118,411.00
W4	181800	2280	C86601	999873 01	Office Systems Analyst III	764	24	12	102,025.00
F2	181800	2280	C86601	999691 01	Professional Assistant II	9102	PA212	15	99,775.00
W3	181800	2280	C86601	999925 01	Office Systems Analyst II	765	21	12	90,523.00
W1	181800	2280	C86601		Office Systems Analyst II	765	21	0	54,392.00
W1	181800	2280	C86601		Office Systems Analyst II	765	21	0	54,392.00
			C86601 Total						693,654.00
G2	181800	2280	C86801	999265 01	Administrative Director of Infrastructure Services	9122	CAT1	18	182,700.00
G2	181800	2280	C86801	999272 01	Associate Director of Data Warehousing	9141	CAT3	18	167,236.00
F2	181800	2280	C86801	998542 01	Specialist II	9108	SP212	10	128,072.00
F2	181800	2280	C86801	999699 01	Specialist I	9103	SP112	9	118,411.00
W4	181800	2280	C86801	999855 01	Office Systems Analyst III	764	24	10	109,286.00
F2	181800	2280	C86801	998564 01	Professional Assistant II	9101	PA212	17	107,301.00
F2	181800	2280	C86801	998941 01	Professional Assistant I	9103	PA112	11	85,288.00
F2	181800	2280	C86801	999322 01	Professional Assistant I	9101	PA112	8	78,856.00
F2	181800	2280	C86801	998554 01	Professional Assistant I	9103	PA112	7	75,823.00
			C86801 Total						1,052,973.00
F2	181800	2280	C88001	999587 01	Specialist II	9108	SP212	14	142,051.00
			C88001 Total						142,051.00
E1	181800	2280	C88201	999344 01	Vice President for Office of Planning and Institutional Effectiveness	9190	C	10	223,913.00
W1	181800	2280	C88201		Professional Assistant	9101	PA112	4	63,382.00
			C88201 Total						287,295.00
F2	181800	2280	C88888	998498 01	Professional Assistant	9101	PA112	4	67,400.00
			C88888 Total						67,400.00
			Grand Total						90,040,365.00